

APPENDIX I -- LEVEL OF EFFORT DISTRIBUTION TABLE

Solicitation No. PR-CI-07-10375

	BASE YEAR		OPTION YEAR 1		OPTION YEAR 2		OPTION YEAR 3	
	Base	Option Qty	Option 1	Option Qty	Option 2	Option Qty	Option 3	Option Qty
	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS
P4 LABOR PROFESSIONS								
Project Manager	240	160	240	160	240	160	240	160
Environmental Engineer	60	40	60	40	60	40	60	40
Environmental Scientist	600	400	600	400	600	400	600	400
Chemist (Organic, Inorganic, Analytical and Aquatic)	60	40	60	40	60	40	60	40
Biologist	60	40	60	40	60	40	60	40
Statistician	60	40	60	40	60	40	60	40
Economist	60	40	60	40	60	40	60	40
P4 TOTALS	1140	760	1140	760	1140	760	1140	760
P3 LABOR PROFESSIONS								
Water Resource Engineer	300	200	300	200	300	200	300	200
Environmental Engineer	150	100	150	100	150	100	150	100
Environmental Scientist	1125	750	1125	750	1125	750	1125	750
Systems Analyst/ Programmer/ Computer Scientist	225	150	225	150	225	150	225	150
Graphics/Editorial/Public Outreach Specialist	450	300	450	300	450	300	450	300
Chemist	90	60	90	60	90	60	90	60
Biologist	2000	1,340	2000	1,340	2000	1,340	2000	1,340
Environmental Planner	750	500	750	500	750	500	750	500
Ecologist	300	200	300	200	300	200	300	200
Quality Control/Quality Assurance Manager	500	334	500	334	500	334	500	334
Statistician	250	150	250	150	250	150	250	150
Economist	150	100	150	100	150	100	150	100
Logistics Coordinator	650	430	650	430	650	430	650	430
Senior Taxonomist	213	140	213	140	213	140	213	140
Field Sampling Crew Leaders	700	600	700	600	700	600	700	600
Lab Technician (Chemistry/Biology)	550	366	550	366	550	366	550	366
Meeting Facilitator/Dispute Resolution Expert	825	550	825	550	825	550	825	550
P3 TOTALS	9228	6,270	9228	6,270	9228	6,270	9228	6,270
P2 LABOR PROFESSIONS								
Environmental Engineer	75	50	75	50	75	50	75	50
Environmental Scientist	230	150	230	150	230	150	230	150
Systems Analyst/Programmer	200	128	200	128	200	128	200	128
Chemist	75	50	75	50	75	50	75	50
Biologist	150	100	150	100	150	100	150	100
Statistician	200	134	200	134	200	134	200	134
Economist	300	200	300	200	300	200	300	200
Environmental Planner	150	100	150	100	150	100	150	100
Lab Technician (Chemistry/Biology)	550	380	550	380	550	380	550	380
Ecologist	450	300	450	300	450	300	450	300
Computer Graphics/Graphics Designer	540	360	540	360	540	360	540	360
Technical Editor/Information Specialist	150	100	150	100	150	100	150	100
Meeting Planner/Coordinator	150	100	150	100	150	100	150	100
Contract Administrator	150	100	150	100	150	100	150	100
P2 TOTALS	3370	2,252	3370	2,252	3370	2,252	3370	2,252
P1 LABOR PROFESSIONS								
Environmental Scientist	125	80	125	80	125	80	125	80
Computer Systems/Graphics Specialist	27	18	27	18	27	18	27	18
Technical Editor/Writer	150	100	150	100	150	100	150	100
Environmental Planner	150	100	150	100	150	100	150	100
Lab Technician (Chemistry/Biology)	150	100	150	100	150	100	150	100
Public Education/Information Specialist	150	100	150	100	150	100	150	100
Meeting Planner/Coordinator	150	100	150	100	150	100	150	100
P1 TOTALS	902	598	902	598	902	598	902	598
Clerical	360	120	360	120	360	120	360	120
LABOR HOUR TOTALS	15000	10000	15000	10000	15000	10000	15000	10000
TECHNICAL LABOR HOUR TOTALS	14640	9880	14640	9880	14640	9880	14640	9880