

**APPENDIX II - OTHER DIRECT COSTS**

Solicitatio No. PR-CI-07-10375

	BASE		Option 1		Option 2		Option 3	
	Base Amount	Option Quantity	Base Amount	Option Quantity	Base Amount	Option Quantity	Base Amount	Option Quantity
<b>OTHER DIRECT COSTS</b>								
Other ODCS	\$350,000	\$234,000	\$374,500	\$249,667	\$400,715	\$267,143	\$428,765	\$285,843
Lab Services	\$1,000,000	\$666,000	\$1,040,000	\$693,333	\$1,081,600	\$721,067	\$1,124,864	\$749,909
Supplies	\$300,000	\$200,000	\$321,000	\$214,000	\$343,470	\$228,980	\$367,513	\$245,009
Travel	\$350,000	\$234,000	\$374,500	\$249,667	\$400,715	\$267,143	\$428,765	\$285,843
<b>Total</b>	<b>\$2,000,000</b>	<b>\$1,334,000</b>	<b>\$2,110,000</b>	<b>\$1,406,667</b>	<b>\$2,226,500</b>	<b>\$1,484,333</b>	<b>\$2,349,907</b>	<b>\$1,566,605</b>