

ITS-BISS 2 -
 Functional Area 1
 Labor Hour Distribution

	Month 1-12	Month 13-24	Month 25-36	Month 37-48	Month 49-60	Total
1 Program Mgr	2080	2080	2080	2080	2080	10400
2 Deputy Program Mgr	2080	2080	2080	2080	2080	10400
3 Sr Management Analyst	36000	36285	39000	42465	45075	198825
4 Management Analyst	21600	23220	24960	26820	28860	125460
5 Sr Systems Analyst		25080	26960	30408	38464	144240
	23328					
6 Systems Analyst	10880	11696	11832	13515	13680	61603
7 Sr T/C Analyst	1344	1448	1552	1672	1800	7816
8 Sr Computer Spec	1344	1448	1552	1672	1792	7808
9 Computer/T/C Analyst	1344	1448	1552	1672	1800	7816
10 Sr Systems Engineer	3840	4128	4432	4768	5128	22296
11 Sr Computer Programmer	1344	1448	1552	1672	1800	7816
12 Computer Programmer	7072	7599	7696	8272	8888	46495
13 Systems Designer	7840	7905	9105	10425	11220	46495
14 Sr DBMS Spec	3840	4128	4432	4768	4800	21968
15 DBMS Spec	4320	5805	4709	5364	5128	25326
16 Sr Info Assur Analyst	5312	6069	6136	6600	7088	31205
17 Intermediate Info Assur Analyst	2688	2896	3104	3344	3592	15624
18 Jr Info Assur Analyst	2688	5712	3104	3344	3592	18440
19 Enterprise Architect	5312	5712	7672	3344	7088	29128
20 IRM Training Spec	2688	2896	3104	3344	3592	15624
21 Tech Writer	1428	1448	1649	1672	1800	7997

22 Meeting Facilitator	1428	1448	1649	1672	1792	7989
23 Word Proc/Graphics Spec	4648	5607	6039	6498	6984	29776
24 Jr Analyst	<u>46656</u>	<u>50148</u>	<u>55879</u>	<u>61591</u>	<u>57680</u>	<u>271954</u>
TOTAL	201,104	217,734	231,830	249,062	265,803	1,172,501