

ITS-BISS 2 -
 Functional Area 2
 Labor Hour Distribution

	Month 1-12	Month 13-24	Month 25-36	Month 37-48	Month 49-60	Total
1 Program Mgr	2080	2080	2080	2080	2080	10400
2 Deputy Program Mgr	2080	2080	2080	2080	2080	10400
3 Sr Management Analyst	9000	12095	13000	14155	15025	63275
4 Management Analyst	5400	5805	6240	6705	7215	31365
5 Sr Systems Analyst		6270	6740	7602	9616	36060
	5832					
6 Systems Analyst	1920	2220	2220	2385	2565	11310
7 Sr T/C Analyst	336	362	388	418	450	1954
8 Sr Computer Spec	336	362	388	418	448	1952
9 Computer/T/C Analyst	336	362	388	418	450	1954
10 Sr Systems Engineer	960	1032	1108	1192	1282	5574
11 Sr Computer Programmer	336	362	388	418	450	1954
12 Computer Programmer	1248	1341	1443	1551	1665	12268
13 Systems Designer	1960	2108	2428	2780	2992	12268
14 Sr DBMS Spec	960	1032	1108	1192	1600	5892
15 DBMS Spec	480	831	831	596	1282	4020
16 Sr Info Assur Analyst	1328	1071	1534	1650	1772	7355
17 Intermediate Info Assur Analyst	672	724	776	836	898	3906
18 Jr Info Assur Analyst	672	1428	776	836	898	4610
19 Enterprise Architect	1328	1428	1918	836	1772	7282
20 IRM Training Spec	672	724	776	836	3592	6600
21 Tech Writer	252	362	291	418	450	1773

22 Meeting Facilitator	252	362	291	418	448	1771
23 Word Proc/Graphics Spec	1162	623	671	722	776	3954
24 Jr Analyst	<u>8640</u>	<u>9405</u>	<u>9861</u>	<u>10869</u>	<u>10815</u>	<u>49590</u>
TOTAL	48,242	54,469	57,724	61,411	70,621	297,487