

Environmental Protection Agency

FY 2003 Annual Performance Plan and Congressional Justification

Appropriation Summary

Budget Authority/ Full-time Equivalencies (Dollars in Thousands)

	FY 2001 Actuals	FY 2002 Enacted	FY 2002 Homeland Security	FY 2003 Request
Environmental Program & Management				
Budget Authority	\$2,039,237.1	\$2,054,511.1	\$39,000.0	\$2,047,703.8
Full-time equivalents (FTE)	10,948.0	11,009.2	60.0	11,144.2
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	13.8	1.5	0.0	1.5
Science & Technology				
Budget Authority	\$709,132.9	\$734,980.0	\$90,308.0	\$670,008.0
Full-time equivalents (FTE)	2,562.1	2,532.6	12.0	2,426.3
Science and Tech. – Reim				
Full-time equivalents (FTE)	0.3	5.9	0.0	3.0
Building and Facilities				
Budget Authority	\$28,275.5	\$25,318.0	\$0.0	\$42,918.0
State and Tribal Assistance Grants				
Budget Authority	\$3,623,556.9	\$3,733,276.0	\$5,000.0	\$3,463,776.0
Leaking Underground Storage Tanks				
Budget Authority	\$70,699.7	\$73,000.0	\$0.0	\$72,313.0
Full-time equivalents (FTE)	70.7	80.3	0.0	80.3
Oil Spill Response				
Budget Authority	\$14,637.3	\$15,000.0	\$0.0	\$15,581.0
Full-time equivalents (FTE)	92.9	100.0	0.0	100.0
Oil Spill Response - Reimburse				
Full-time equivalents (FTE)	13.0	0.0	0.0	0.0
FEMA REIM				
Full-time equivalents (FTE)	1.2	0.0	0.0	0.0
Inspector General				
Budget Authority	\$40,784.9	\$34,019.0	\$0.0	\$35,325.0
Full-time equivalents (FTE)	329.7	273.5	0.0	271.6
Inspector General - Reim				
Full-time equivalents (FTE)	0.1	0.0	0.0	0.0
Rereg. & Exped. Proc. Rev Fund				
Full-time equivalents (FTE)	175.5	190.7	0.0	116.9
Hazardous Substance Superfund				
Budget Authority	\$1,392,409.9	\$1,233,109.0	\$41,292.0	\$1,272,888.2
Full-time equivalents (FTE)	3,146.1	3,270.3	85.0	3,321.0
Superfund Reimbursables				
Full-time equivalents (FTE)	102.1	81.3	0.0	83.5
Working Capital Fund - Reimb				
Full-time equivalents (FTE)	102.6	99.7	0.0	99.7
 Subtotal, Environmental Protection Agency				
Budget Authority	\$7,918,734.2	\$7,903,213.1	\$175,600.0	\$7,620,513.0
Full-time equivalents (FTE)	17,558.1	17,645.0	157.0	17,648.0
Offsetting Receipts	\$0.0	\$0.0	\$0.0	(\$4,000.0)
Pension and Benefits Accrual	\$99,457.3	\$103,588.6	\$0.0	\$107,087.8
 ENVIRONMENTAL PROTECTION AGENCY (NET)				
Budget Authority	\$8,018,191.5	\$8,006,801.7	\$175,600.0	\$7,723,600.8
Full-time equivalents (FTE)	17,558.1	17,645.0	157.0	17,648.0

Environmental Protection Agency

FY 2003 Annual Performance Plan and Congressional Justification

Goal, Appropriation Summary

Budget Authority Full-time (Dollars in Thousands)

	<u>FY 2001 Actuals</u>	<u>FY 2002 Enacted</u>	<u>FY 2002 Homeland Security</u>	<u>FY 2003 Request</u>
Clean Air				
Budget Authority	\$560,547.8	\$593,361.8	\$600.0	\$597,977.3
Full-time equivalents (FTE)	1,794.8	1,830.7	0.0	1,820.0
Environmental Program & Management				
Budget Authority	\$192,897.2	\$190,492.6	\$600.0	\$190,709.2
Full-time equivalents (FTE)	1,134.6	1,169.1	0.0	1,156.8
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.1	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$149,400.1	\$170,260.5	\$0.0	\$174,662.0
Full-time equivalents (FTE)	660.1	661.6	0.0	663.2
State and Tribal Assistance Grants				
Budget Authority	\$218,250.5	\$232,584.6	\$0.0	\$232,584.6
Hazardous Substance Superfund				
Budget Authority	\$0.0	\$24.1	\$0.0	\$21.5
Clean and Safe Water				
Budget Authority	\$3,627,441.4	\$3,738,990.3	\$88,794.0	\$3,214,674.2
Full-time equivalents (FTE)	2,628.1	2,737.3	10.0	2,742.8
Environmental Program & Management				
Budget Authority	\$465,652.8	\$469,734.7	\$1,000.0	\$407,498.9
Full-time equivalents (FTE)	2,162.3	2,254.0	0.0	2,258.9
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	6.2	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$99,774.8	\$110,396.8	\$82,794.0	\$113,319.6
Full-time equivalents (FTE)	459.6	483.3	10.0	483.9
State and Tribal Assistance Grants				
Budget Authority	\$3,062,013.8	\$3,158,830.0	\$5,000.0	\$2,693,830.0
Hazardous Substance Superfund				
Budget Authority	\$0.0	\$28.8	\$0.0	\$25.7
Safe Food				
Budget Authority	\$124,949.3	\$109,071.7	\$1,465.4	\$109,814.6
Full-time equivalents (FTE)	817.1	777.5	2.7	770.1

	FY 2001 Actuals	FY 2002 Enacted	FY 2002 Homeland Security	FY 2003 Request
Environmental Program & Management				
Budget Authority	\$96,196.5	\$94,204.5	\$1,465.4	\$95,443.0
Full-time equivalents (FTE)	585.6	519.0	2.7	585.0
Science & Technology				
Budget Authority	\$12,105.5	\$14,867.2	\$0.0	\$14,371.6
Full-time equivalents (FTE)	56.0	67.8	0.0	68.2
Inspector General				
Budget Authority	(\$0.9)	\$0.0	\$0.0	\$0.0
Rereg. & Exped. Proc. Rev Fund				
Budget Authority	\$16,648.2	\$0.0	\$0.0	\$0.0
Full-time equivalents (FTE)	175.5	190.7	0.0	116.9
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems				
Budget Authority	\$305,072.6	\$319,915.1	\$1,734.6	\$326,651.9
Full-time equivalents (FTE)	1,131.2	1,204.9	3.3	1,193.9
CREDIT SUBSIDY RE-ESTIMATE				
Budget Authority	\$3,580.0	\$0.0	\$0.0	\$0.0
Environmental Program & Management				
Budget Authority	\$176,951.0	\$197,789.5	\$1,734.6	\$196,437.3
Full-time equivalents (FTE)	967.2	1,037.5	3.3	1,034.1
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.9	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$24,947.5	\$24,754.6	\$0.0	\$27,843.6
Full-time equivalents (FTE)	163.1	167.4	0.0	159.8
State and Tribal Assistance Grants				
Budget Authority	\$99,594.1	\$97,371.0	\$0.0	\$102,371.0
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response				
Budget Authority	\$1,685,622.1	\$1,520,683.8	\$42,300.0	\$1,711,279.8
Full-time equivalents (FTE)	4,316.4	4,308.5	80.0	4,498.7
Environmental Program & Management				
Budget Authority	\$159,121.7	\$166,189.9	\$3,300.0	\$194,328.4
Full-time equivalents (FTE)	1,011.3	1,004.5	5.0	1,222.2
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.8	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$60,124.1	\$58,043.8	\$0.0	\$15,480.0
Full-time equivalents (FTE)	202.5	201.8	0.0	96.7
Science and Tech. - Reim				
Full-time equivalents (FTE)	0.0	5.9	0.0	3.0
State and Tribal Assistance Grants				
Budget Authority	\$72,781.2	\$74,369.7	\$0.0	\$249,869.7

	FY 2001 Actuals	FY 2002 Enacted	FY 2002 Homeland Security	FY 2003 Request
Leaking Underground Storage Tanks				
Budget Authority	\$69,762.9	\$70,842.7	\$0.0	\$70,100.2
Full-time equivalents (FTE)	65.2	70.0	0.0	70.0
Oil Spill Response				
Budget Authority	\$14,554.9	\$14,501.2	\$0.0	\$15,075.9
Full-time equivalents (FTE)	92.9	100.0	0.0	100.0
Oil Spill Response - Reimburse				
Full-time equivalents (FTE)	13.0	0.0	0.0	0.0
FEMA REIM				
Full-time equivalents (FTE)	1.2	0.0	0.0	0.0
Superfund Reimbursables				
Budget Authority	\$204.4	\$0.0	\$0.0	\$0.0
Hazardous Substance Superfund				
Budget Authority	\$1,309,072.9	\$1,136,736.5	\$39,000.0	\$1,166,425.6
Full-time equivalents (FTE)	2,827.4	2,845.0	75.0	2,923.3
Superfund Reimbursables				
Full-time equivalents (FTE)	102.1	81.3	0.0	83.5
Reduction of Global and Cross-border Environmental Risks				
Budget Authority	\$304,287.5	\$276,588.0	\$0.0	\$269,727.2
Full-time equivalents (FTE)	549.7	517.7	0.0	504.7
Environmental Program & Management				
Budget Authority	\$156,983.5	\$153,061.6	\$0.0	\$155,878.6
Full-time equivalents (FTE)	429.4	436.9	0.0	425.9
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	1.0	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$48,439.9	\$48,526.4	\$0.0	\$38,848.6
Full-time equivalents (FTE)	119.0	80.8	0.0	78.8
Science and Tech. - Reim				
Full-time equivalents (FTE)	0.3	0.0	0.0	0.0
State and Tribal Assistance Grants				
Budget Authority	\$98,864.1	\$75,000.0	\$0.0	\$75,000.0
Quality Environmental Information				
Budget Authority	\$180,067.6	\$197,067.8	\$2,181.5	\$199,124.0
Full-time equivalents (FTE)	674.0	840.1	6.0	847.1
Environmental Program & Management				
Budget Authority	\$151,016.9	\$153,093.0	\$1,281.5	\$154,022.1
Full-time equivalents (FTE)	621.1	695.2	6.0	699.6
Science & Technology				
Budget Authority	\$20,028.9	\$10,726.7	\$0.0	\$9,367.5
Full-time equivalents (FTE)	52.1	51.5	0.0	50.3
State and Tribal Assistance Grants				

	FY 2001 Actuals	FY 2002 Enacted	FY 2002 Homeland Security	FY 2003 Request
Budget Authority	\$0.0	\$25,000.0	\$0.0	\$25,000.0
Hazardous Substance Superfund				
Budget Authority	\$9,021.8	\$8,248.1	\$900.0	\$10,734.4
Full-time equivalents (FTE)	0.8	5.8	0.0	9.6
Working Capital Fund - Reimb				
Full-time equivalents (FTE)	0.0	87.6	0.0	87.6
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems				
Budget Authority	\$338,261.4	\$336,066.9	\$1,474.0	\$327,837.9
Full-time equivalents (FTE)	1,006.4	989.6	2.0	996.3
Environmental Program & Management				
Budget Authority	\$67,658.5	\$64,118.7	\$0.0	\$67,795.7
Full-time equivalents (FTE)	234.2	248.9	0.0	248.6
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.1	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$267,842.6	\$268,868.7	\$1,474.0	\$254,607.9
Full-time equivalents (FTE)	772.1	740.7	2.0	747.7
		0.0	0.0	0.0
Hazardous Substance Superfund				
Budget Authority	\$2,760.3	\$3,079.5	\$0.0	\$5,434.3
	0.0	0.0	0.0	0.0
A Credible Deterrent to Pollution and Greater Compliance with the Law				
Budget Authority	\$393,979.3	\$386,539.6	\$7,010.5	\$402,462.9
Full-time equivalents (FTE)	2,511.2	2,442.5	50.0	2,330.7
Environmental Program & Management				
Budget Authority	\$295,304.9	\$287,240.4	\$5,618.5	\$286,764.7
Full-time equivalents (FTE)	2,331.8	2,246.2	40.0	2,145.0
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	4.3	0.0	0.0	0.0
Science & Technology				
Budget Authority	\$10,684.0	\$10,948.6	\$0.0	\$11,269.5
Full-time equivalents (FTE)	77.6	77.7	0.0	77.7
State and Tribal Assistance Grants				
Budget Authority	\$72,053.2	\$70,120.7	\$0.0	\$85,120.7
Hazardous Substance Superfund				
Budget Authority	\$15,937.2	\$18,229.9	\$1,392.0	\$19,308.0
Full-time equivalents (FTE)	97.5	118.6	10.0	108.0
Effective Management				
Budget Authority	\$445,611.9	\$424,928.1	\$30,040.0	\$460,963.2

	FY 2001 Actuals	FY 2002 Enacted	FY 2002 Homeland Security	FY 2003 Request
Full-time equivalents (FTE)	2,129.2	1,996.2	3.0	1,943.7
Environmental Program & Management				
Budget Authority	\$277,454.1	\$278,586.2	\$24,000.0	\$298,825.9
Full-time equivalents (FTE)	1,470.5	1,397.9	3.0	1,368.1
Envir. Program & Mgmt - Reim				
Full-time equivalents (FTE)	0.4	1.5	0.0	1.5
Science & Technology				
Budget Authority	\$15,785.5	\$17,586.7	\$6,040.0	\$10,237.7
Building and Facilities				
Budget Authority	\$28,275.5	\$25,318.0	\$0.0	\$42,918.0
Leaking Underground Storage Tanks				
Budget Authority	\$936.8	\$2,157.3	\$0.0	\$2,212.8
Full-time equivalents (FTE)	5.5	10.3	0.0	10.3
Oil Spill Response				
Budget Authority	\$82.4	\$498.8	\$0.0	\$505.1
Inspector General				
Budget Authority	\$40,785.8	\$34,019.0	\$0.0	\$35,325.0
Full-time equivalents (FTE)	329.7	273.5	0.0	271.6
Inspector General - Reim				
Full-time equivalents (FTE)	0.1	0.0	0.0	0.0
Rereg. & Exped. Proc. Rev Fund				
Budget Authority	\$1,890.0	\$0.0	\$0.0	\$0.0
Hazardous Substance Superfund				
Budget Authority	\$55,413.3	\$66,762.1	\$0.0	\$70,938.7
Full-time equivalents (FTE)	220.4	300.9	0.0	280.1
Working Capital Fund - Reimb				
Full-time equivalents (FTE)	102.6	12.1	0.0	12.1
ALLOCATION ACCT				
Budget Authority	\$24,988.5	\$0.0	\$0.0	\$0.0
Subtotal, Environmental Protection Agency				
Budget Authority	\$7,918,734.2	\$7,903,213.1	\$175,600.0	\$7,620,513.0
Full-time equivalents (FTE)	17,558.1	17,645.0	157.0	17,648.0
Offsetting Receipts	\$0.0	\$0.0	\$0.0	(\$4,000.0)
Pension and Benefits Accrual	\$99,457.3	\$103,588.6	\$0.0	\$107,087.8
ENVIRONMENTAL PROTECTION AGENCY (NET)				
Budget Authority	\$8,018,191.5	\$8,006,801.7	\$175,600.0	\$7,723,600.8
Full-time equivalents (FTE)	17,558.1	17,645.0	157.0	17,648.0

Environmental Protection Agency

FY 2003 Annual Performance Plan and Congressional Justification

Goal, Objective Summary

Budget Authority Full-time (Dollars in Thousands)

	<u>FY 2001 Actuals</u>	<u>FY 2001 Enacted</u>	<u>FY 2002 Homeland Security</u>	<u>FY 2001 Request</u>
Clean Air				
Budget Authority	\$560,547.8	\$593,361.8	\$600.0	\$597,977.3
Full-time equivalents (FTE)	1,794.8	1,830.7	\$0.0	1,820.0
Attain NAAQS				
Budget Authority	\$441,056.4	\$457,711.8	\$600.0	\$458,856.3
Full-time equivalents (FTE)	1,330.5	1,363.0	0.0	1,357.1
Reduce Air Toxics Risk				
Budget Authority	\$101,548.2	\$114,658.9	\$0.0	\$118,023.2
Full-time equivalents (FTE)	377.7	375.2	0.0	371.4
Reduce Acid Rain.				
Budget Authority	\$17,943.2	\$20,991.1	\$0.0	\$21,097.8
Full-time equivalents (FTE)	86.6	92.5	0.0	91.5
Clean and Safe Water				
Budget Authority	\$3,627,441.4	\$3,738,990.3	\$88,794.0	\$3,214,674.2
Full-time equivalents (FTE)	2,628.1	2,737.3	10.0	2,742.8
Safe Drinking Water, Fish and Recreational Waters				
Budget Authority	\$1,171,900.7	\$1,268,497.1	\$87,749.0	\$1,148,425.1
Full-time equivalents (FTE)	835.2	887.6	10.0	887.4
Protect Watersheds and Aquatic Communities				
Budget Authority	\$448,020.6	\$463,061.1	\$0.0	\$435,814.7
Full-time equivalents (FTE)	959.7	980.2	0.0	988.8
Reduce Loadings and Air Deposition				
Budget Authority	\$2,007,520.1	\$2,007,432.1	\$1,000.0	\$1,630,434.4
Full-time equivalents (FTE)	833.2	869.5	0.0	866.6

	FY 2001 Actuals	FY 2001 Enacted	FY 2002 Homeland Security	FY 2001 Request
Safe Food				
Budget Authority	\$124,949.3	\$109,071.7	\$1,465.4	\$109,814.6
Full-time equivalents (FTE)	817.1	777.5	2.7	770.1
Reduce Risks from Pesticide Residues in Food				
Budget Authority	\$44,288.8	\$47,007.0	\$602.6	\$45,290.4
Full-time equivalents (FTE)	318.5	335.6	1.4	331.1
Eliminate Use on Food of Pesticides Not Meeting Standards				
Budget Authority	\$80,660.5	\$62,064.7	\$862.8	\$64,524.2
Full-time equivalents (FTE)	498.6	441.9	1.3	439.0
Preventing Pollution and Reducing Risk in Communities, Homes, Workplaces and Ecosystems				
Budget Authority	\$305,072.6	\$319,915.1	\$1,734.6	\$326,651.9
Full-time equivalents (FTE)	1,131.2	1,204.9	3.3	1,193.9
Reduce Public and Ecosystem Risk from Pesticides				
Budget Authority	\$54,262.3	\$55,543.9	\$482.4	\$55,409.8
Full-time equivalents (FTE)	227.0	239.9	2.0	239.1
Reduce Risks from Lead and Other Toxic Chemicals				
Budget Authority	\$33,927.9	\$36,273.5	\$150.0	\$36,355.9
Full-time equivalents (FTE)	139.3	144.2	0.0	144.7
Manage New Chemical Introduction and Screen Existing Chemicals for Risk				
Budget Authority	\$69,315.0	\$74,235.6	\$1,102.2	\$77,538.2
Full-time equivalents (FTE)	379.6	399.0	1.3	391.2
Ensure Healthier Indoor Air.				
Budget Authority	\$39,190.4	\$39,670.1	\$0.0	\$40,322.7
Full-time equivalents (FTE)	116.4	134.0	0.0	132.2
Facilitate Prevention, Reduction and Recycling of PBTs and Toxic Chemicals				
Budget Authority	\$41,723.8	\$48,755.4	\$0.0	\$46,115.9
Full-time equivalents (FTE)	183.3	197.0	0.0	196.0
Assess Conditions in Indian Country				
Budget Authority	\$66,653.2	\$65,436.6	\$0.0	\$70,909.4
Full-time equivalents (FTE)	85.6	90.8	0.0	90.7

	FY 2001 Actuals	FY 2001 Enacted	FY 2002 Homeland Security	FY 2001 Request
Better Waste Management, Restoration of Contaminated Waste Sites, and Emergency Response				
Budget Authority	\$1,685,622.1	\$1,520,683.8	\$42,300.0	\$1,711,279.8
Full-time equivalents (FTE)	4,316.4	4,308.5	80.0	4,498.7
Control Risks from Contaminated Sites and Respond to Emergencies				
Budget Authority	\$1,524,914.9	\$1,354,840.9	\$42,300.0	\$1,544,018.6
Full-time equivalents (FTE)	3,556.1	3,500.7	0.0	3,698.3
Regulate Facilities to Prevent Releases				
Budget Authority	\$160,707.2	\$165,842.9	\$0.0	\$167,261.2
Full-time equivalents (FTE)	760.3	807.8	0.0	800.4
Reduction of Global and Cross-border Environmental Risks				
Budget Authority	\$304,287.5	\$276,588.0	\$0.0	\$269,727.2
Full-time equivalents (FTE)	549.7	517.7	0.0	504.7
Reduce Transboundary Threats to Human and Ecosystem Health in North America.				
Budget Authority	\$120,000.8	\$96,869.4	\$0.0	\$98,185.9
Full-time equivalents (FTE)	82.9	83.5	0.0	80.8
Reduce Greenhouse Gas Emissions.				
Budget Authority	\$149,610.2	\$145,293.6	\$0.0	\$136,953.4
Full-time equivalents (FTE)	347.1	317.3	0.0	303.9
Reduce Stratospheric Ozone Depletion.				
Budget Authority	\$18,989.4	\$15,843.2	\$0.0	\$15,813.3
Full-time equivalents (FTE)	34.8	30.1	0.0	29.7
Protect Public Health and Ecosystems from PBTs and other Toxics.				
Budget Authority	\$4,772.6	\$6,060.9	\$0.0	\$6,173.6
Full-time equivalents (FTE)	31.0	32.8	0.0	35.6
Increase Domestic and International Use of Cleaner and More Cost-Effective Technologies.				
Budget Authority	\$10,914.5	\$12,520.9	\$0.0	\$12,601.0
Full-time equivalents (FTE)	53.9	54.0	0.0	54.7
Quality Environmental Information				
Budget Authority	\$180,067.6	\$197,067.8	\$2,181.5	\$199,124.0

	FY 2001 Actuals	FY 2001 Enacted	FY 2002 Homeland Security	FY 2001 Request
Full-time equivalents (FTE)	674.0	840.1	6.0	847.1
Increase Availability of Quality Health and Environmental Information.				
Budget Authority	\$80,122.2	\$121,920.2	\$0.0	\$120,414.7
Full-time equivalents (FTE)	462.1	478.2	0.0	492.1
Provide Access to Tools for Using Environmental Information.				
Budget Authority	\$83,127.7	\$53,261.9	\$253.1	\$48,181.3
Full-time equivalents (FTE)	210.8	180.5	3.0	169.7
Improve Agency Information Infrastructure and Security.				
Budget Authority	\$16,817.7	\$21,885.7	\$1,928.4	\$30,528.0
Full-time equivalents (FTE)	1.1	181.4	3.0	185.3
Sound Science, Improved Understanding of Env. Risk and Greater Innovation to Address Env. Problems				
Budget Authority	\$338,261.4	\$336,066.9	\$1,474.0	\$327,837.9
Full-time equivalents (FTE)	1,006.4	989.6	2.0	996.3
Conduct Research for Ecosystem Assessment and Restoration.				
Budget Authority	\$134,525.5	\$120,594.7	\$0.0	\$119,114.6
Full-time equivalents (FTE)	349.0	352.6	0.0	350.9
Improve Scientific Basis to Manage Environmental Hazards and Exposures.				
Budget Authority	\$52,407.6	\$53,021.7	\$0.0	\$56,355.0
Full-time equivalents (FTE)	163.4	175.8	0.0	176.0
Enhance Capabilities to Respond to Future Environmental Developments.				
Budget Authority	\$48,626.6	\$62,808.9	\$1,440.6	\$50,965.8
Full-time equivalents (FTE)	159.6	150.6	2.0	152.6
Improve Environmental Systems Management.				
Budget Authority	\$59,130.3	\$57,723.6	\$33.4	\$52,274.1
Full-time equivalents (FTE)	164.5	148.2	0.0	146.6
Quantify Environmental Results of Partnership Approaches.				
Budget Authority	\$9,539.9	\$8,672.7	\$0.0	\$9,058.4
Full-time equivalents (FTE)	16.1	16.7	0.0	18.0
Incorporate Innovative Approaches.				
Budget Authority	\$24,887.3	\$23,324.5	\$0.0	\$29,787.9

	FY 2001 Actuals	FY 2001 Enacted	FY 2002 Homeland Security	FY 2001 Request
Full-time equivalents (FTE)	127.1	120.2	0.0	126.7
Demonstrate Regional Capability to Assist Environmental Decision Making.				
Budget Authority	\$6,417.2	\$6,677.9	\$0.0	\$6,591.8
Full-time equivalents (FTE)	3.9	3.0	0.0	3.0
Conduct Peer Review to Improve Agency Decisions.				
Budget Authority	\$2,727.0	\$3,242.9	\$0.0	\$3,690.3
Full-time equivalents (FTE)	22.8	22.5	0.0	22.5
A Credible Deterrent to Pollution and Greater Compliance with the Law				
Budget Authority	\$393,979.3	\$386,539.6	\$7,010.5	\$402,462.9
Full-time equivalents (FTE)	2,511.2	2,442.5	50.0	2,330.7
Increase Compliance Through Enforcement.				
Budget Authority	\$337,582.6	\$330,771.1	\$7,010.5	\$346,590.5
Full-time equivalents (FTE)	2,092.2	2,025.9	50.0	1,932.6
Promote Compliance Through Incentives and Assistance.				
Budget Authority	\$56,396.7	\$55,768.5	\$0.0	\$55,872.4
Full-time equivalents (FTE)	419.0	416.6	0.0	398.1
Effective Management				
Budget Authority	\$445,611.9	\$424,928.1	\$30,040.0	\$460,963.2
Full-time equivalents (FTE)	2,129.2	1,996.2	3.0	1,943.7
Provide Leadership				
Budget Authority	\$40,847.0	\$47,207.9	\$0.0	\$49,767.0
Full-time equivalents (FTE)	283.2	306.8	0.0	311.4
Manage for Results Through Services, Policies, and Operations.				
Budget Authority	\$178,771.0	\$186,431.5	\$0.0	\$201,462.0
Full-time equivalents (FTE)	1,492.2	1,294.0	0.0	1,244.6
Provide Quality Work Environment.				
Budget Authority	\$177,971.0	\$139,327.3	\$30,040.0	\$156,141.5
Full-time equivalents (FTE)	17.7	21.3	3.0	15.4
Provide Audit, Evaluation, and Investigative Products and Services				
Budget Authority	\$48,022.9	\$51,961.4	\$0.0	\$53,592.7

	FY 2001 Actuals	FY 2001 Enacted	FY 2002 Homeland Security	FY 2001 Request
Full-time equivalents (FTE)	336.1	374.1	0.0	372.3
Subtotal, Environmental Protection Agency				
Budget Authority	\$7,918,734.2	\$7,903,213.1	\$175,600.0	\$7,620,513.0
Full-time equivalents (FTE)	17,558.1	17,645.0	157.0	17,648.0
Offsetting Receipts	\$0.0	\$0.0	\$0.0	(\$4,000.0)
Pension and Benefits Accrual	\$99,457.3	\$103,588.6	\$0.0	\$107,087.8
ENVIRONMENTAL PROTECTION AGENCY (NET)				
Budget Authority	\$8,018,191.5	\$8,006,801.7	\$175,600.0	\$7,723,600.8
Full-time equivalents (FTE)	17,558.1	17,645.0	157.0	17,648.0

**APPROPRIATIONS SUMMARY
ENVIRONMENTAL PROTECTION AGENCY
(DOLLARS IN THOUSANDS)**

Appropriation Account	FY 2001 Actuals	FY 2002 Enacted	FY 2002 Homeland Security	FY 2003 Request
Science and Technology	\$709,132.9	\$698,089.0	\$90,308.0	\$670,008.0
Environmental Programs and Management	\$2,039,237.1	\$2,054,511.1	\$39,000.0	\$2,047,703.8
Office of Inspector General	\$40,784.9	\$34,019.0	\$0.0	\$35,325.0
Buildings and Facilities	\$28,275.5	\$25,318.0	\$0.0	\$42,918.0
Oil Spills Response	\$14,637.3	\$15,000.0	\$0.0	\$15,581.0
Superfund	\$1,392,409.9	\$1,270,000.0	\$41,292.0	\$1,272,888.2
Leaking Underground Storage Tanks	\$70,699.7	\$73,000.0	\$0.0	\$72,313.0
State and Tribal Assistance Grants:	\$3,623,556.9	\$3,733,276.0	\$5,000.0	\$3,463,776.0
Subtotal, EPA	\$7,918,734.2	\$7,903,213.1	\$175,600.0	\$7,620,513.0
Offsetting Receipts	\$0.0	\$0.0	\$0.0	(\$4,000.0)
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Total EPA	\$8,018,191.5	\$8,006,801.7	\$175,600.0	\$7,723,600.8

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