



EPAStat Quarterly Report April through June 2008

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What is the EPAStat Quarterly Report?

This report shows the US Environmental Protection Agency's progress on selected priorities. It is intended to elicit questions that lead to ideas about how the Agency can better execute our responsibilities under the law and do a better job of protecting human health and the environment. In many cases, measures may be affected by factors outside the Agency's control. Success often relies on working closely with our partners: states, territories and tribes.

This report is only one of many budget, performance, and financial tools used by the Agency for management purposes. It does not include all of the Agency's priorities. The report is a balance of national and regional information. Because it is updated quarterly, most measures are outputs, not outcomes. However, all the measures are linked to objectives in the Agency's Strategic Plan. Performing well on these measures is assumed to lead to improved public health and environmental protection.



Select Regional Priorities NORTHEAST



Land Revitalization

Links to Strategic Plan Objective 3.2 (Restore Land)

- 1 EPA cleanup efforts complement state and local activities to restore containment properties to environmental and economic vitality. More Superfund Sites are completed in Spring and Summer and reported in the 4th Quarter.

of Superfund Sites Completed in Northeast



Data Source: CERCLIS

Water Quality

- 4 Advanced treatment and/or technology limits, addressed through the National Pollutant Discharge Elimination System (NPDES), will help reduce nutrients like nitrogen, a major cause of water impairment in the Northeast.

of NPDES Permits with Advanced Wastewater Treatment and/or Technology Forcing Limits for Nitrogen and Phosphorus
Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS

Air Quality: Ozone

Links to Strategic Plan Objective 1.1 (Outdoor Air)

- 2 Redesignations generally show improvement in air quality. The vacated Clean Air Interstate Transport Rule (CAIR) may limit regional redesignation efforts.

of Eligible Ozone Non-Attainment Areas Redesignated

	Region 1	Region 2	Region 3	TOTAL
Eligible	3	3	25	31
Submitted	2	0	25	27
Q407 Approved	2	0	18	20
Q1 Approved	2	0	22	24
Q2 Approved	2	0	23	25
Q3 Approved	2	0	23	25

Data are cumulative.

Data Source: Regional Tracking

- 3 Controlling ground-level ozone continues to be an Agency priority. Region 5, although not part of the Northeast, is reporting for this measure.

of Exceedance Days for 8-Hour Ozone Standard

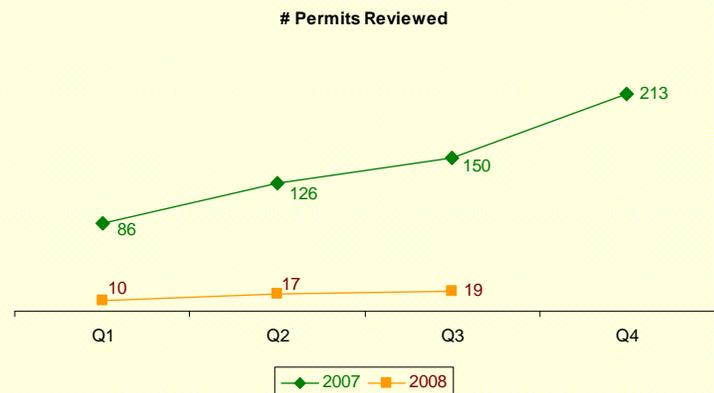
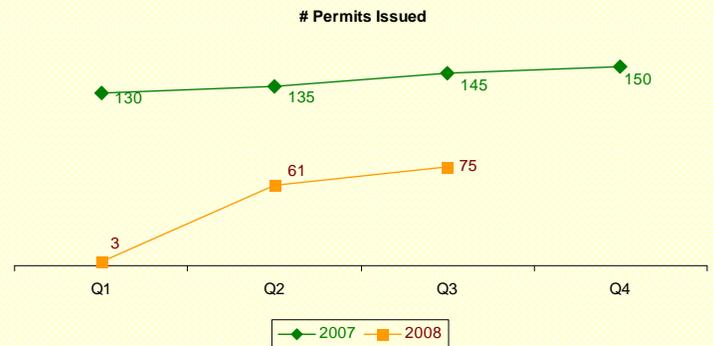
	Region 1				Region 2				Region 3				Region 5							
	Connecticut	Rhode Island	Eastern MA	Western MA	New York Metro Area	Poughkeepsie, New York	NY	Jefferson County	Other Non-Attainment Areas	Atlantic City	Wilmington, Delaware	Philadelphia, PA	Pittsburgh, PA	Baltimore, MD	Washington, DC Metro	Chicago, IL	Cleveland, OH	Detroit, MI	Milwaukee, WI	
FY 07	15	8	16	15	19	7	2	16	20	19	9	15	8	15	10	6				
FY 08	8	2	7	8	15	4	2	6	15	11	3	8	1	3	1	0				
Change	(7)	(6)	(9)	(7)	(4)	(3)	0	(10)	(5)	(8)	(6)	(7)	(7)	(12)	(9)	(6)				

FY 08 data reflect exceedances against the new more stringent 8-hour ozone standard (.075 ppm) which went into effect in May 2008; the FY 07 data are based on the 1997 8-hour ozone standard (.080 ppm).

Data Source: AIRNow, AQS

- 5 The Chesapeake Bay is a priority. Though non-point sources are a major threat to the Bay, permitting significant nutrient dischargers helps restore and maintain water quality. Region 3 anticipates a significant increase in the FY08 permits issued and reviewed in the Q4 Chesapeake Bay.

Chesapeake Bay Significant Discharge Permits
Links to Strategic Plan Objective 4.3 (Ecosystems)



Data Source: R3 WPD/CBPO

Unless otherwise specified:

- Data is cumulative thru current quarter
- Target represents end of fiscal year (Sept 08)
- T07 = 2007 FY Target, T08 = 2008 FY Target

- Q107 = Oct '06 thru Dec '06 (data for 3 mos.)
- Q207 = Oct '06 thru Mar '07 (data for 6 mos.)
- Q307 = Oct '06 thru Jun '07 (data for 9 mos.)
- Q407 = Oct '06 thru Sept '07 (data for 12 mos.)

- Q1 = Oct '07 thru Dec '07 (data for 3 mos.)
- Q2 = Oct '07 thru Mar '08 (data for 6 mos.)
- Q3 = Oct '07 thru Jun '08 (data for 9 mos.)

- FY = Fiscal Year
- NR = Not Reported
- N/A = Not Applicable



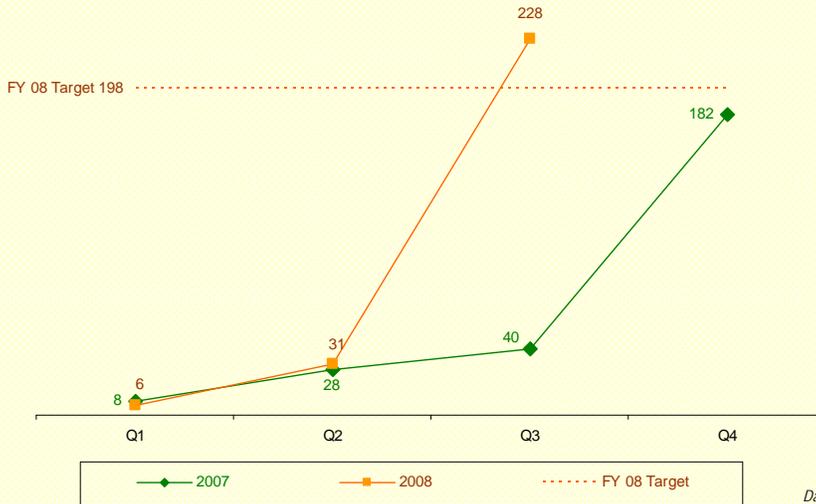
Select Regional Priorities GREAT SOUTH



Water Quality

6 Setting Total Maximum Daily Loads (TMDLs) is one of the many tools used before taking further action to reduce nutrient pollution in the Mississippi River and the Gulf of Mexico. Region 5, 7 and 8 joined the Great South Region 4 and 6 in reporting on this measure in FY08.

Mississippi River Watershed: # of TMDLs Completed in Nutrient Impaired Waters
Links to Strategic Plan Objective 2.2 (Water Quality)

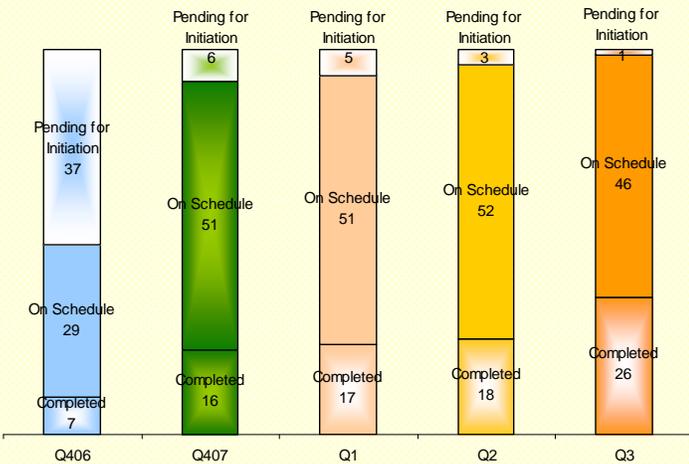


Data Source: PCS, ICIS, Office of Water, Region 6 Internal Data System, NITTS

7 The 73 actions in support of the Gulf of Mexico's Governors' Action Plan will increase understanding of environmental risks and coastal resiliency, address cooperation at the local, state, and Federal levels, and improve regional coordination. All projects initiated to date (72 of 73) have been completed or are on schedule to be completed by 2009.

8 Over the next three years, 382 TMDLs or equivalent decisions must be completed in South Florida. To date, 106 cumulative decisions have been made.

Gulf of Mexico Near-Term Actions
Links to Strategic Plan Objective 4.3 (Ecosystems)



South Florida Water Management District:
of Decisions Made on Impaired Waters
Links to Strategic Plan Objective 2.2 (Water Quality)

Q407	Q1	Q2	Q3	T08
69	0	0	37	20

Data Source: 303(d) list

Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

9 Timely development and approval of State Implementation Plans (SIPs) will lead to earlier action to address ozone. All of the Houston and Dallas Fort Worth SIPs are on schedule.

of Months Ahead (Behind) Schedule on Selected Clean Air SIPs

	Q407	Q1	Q2	Q3	Accomplishment(s)/Upcoming Milestones	
Region 6	Houston SIP	0 (on schedule)	0 (on schedule)	0 (on schedule)	0 (on schedule)	July 15, 2008: EPA to propose action to approve or disapprove Reasonable Further Progress SIP. December 15, 2008: EPA to take final action to approve or disapprove Reasonable Further Progress SIP.
	Dallas Fort Worth SIP	0 (on schedule)	0 (on schedule)	0 (on schedule)	0 (on schedule)	July 15, 2008: EPA to propose approval or disapproval of final 8-hour Ozone SIP. December 15, 2008: EPA to take final action to approve or disapprove final 8-hour Ozone SIP.

Data Source: TCEQ SIP Schedule



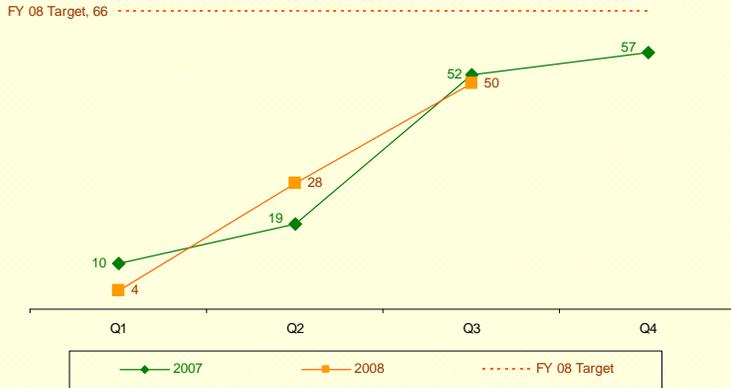
Select Regional Priorities MIDWEST



Water Quality

10 Nutrients are a major environmental threat to the Mississippi watershed. Permitting is the Agency's most direct way to address major dischargers.

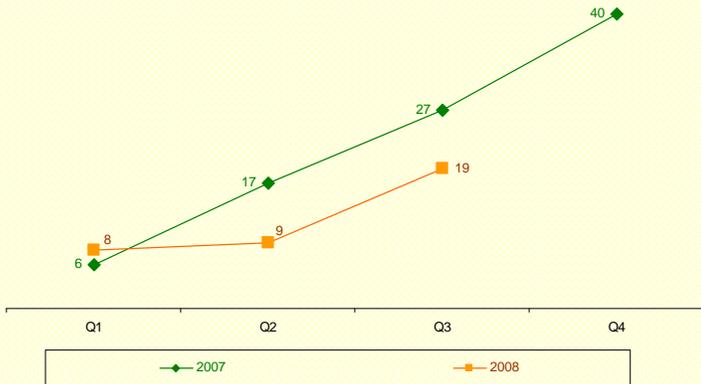
Mississippi River Watershed: # of NPDES Permits issued for Major Municipal and Industrial Facilities with Nutrient Limits or Monitoring Requirements
Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS/ICIS

11 Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels.

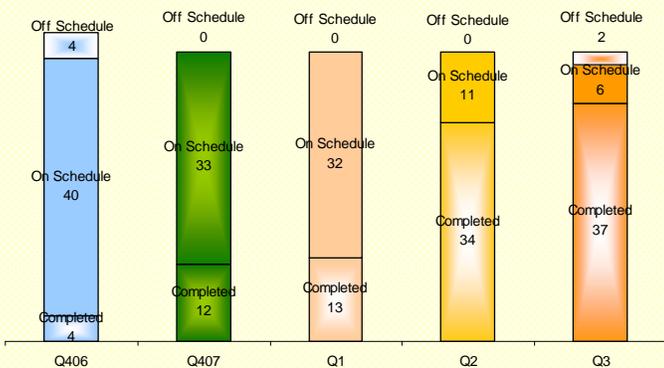
Mississippi River Watershed: # of Nutrient Compliance Assistance Seminars, Trainings or Presentations given to CAFOs, Municipalities, States or Tribes in the Mississippi Watershed
Links to Strategic Plan Objective 5.1 (Improved Compliance)



Data Source: PCS/ICIS

12 Working collaboratively with other federal, state and local partners, the Great Lakes Initiative is on schedule. 37 of 45 projects are now completed including the development of the standardized beach sanitary survey.

Great Lakes Near-Term Actions
Links to Strategic Plan Objective 4.3 (Ecosystems)



Data is cumulative across fiscal years

Data Source: GLNPO

Air Quality: Ozone

Links to Strategic Plan Objective 1.1 (Outdoor Air)

13 Redesignations generally show improvement in air quality.

of Eligible Ozone Non-Attainment Areas Redesignated

	Region 5
Eligible	34
Submitted	33
Q407 Approved	27
Q1 Approved	28
Q2 Approved	28
Q3 Approved	29

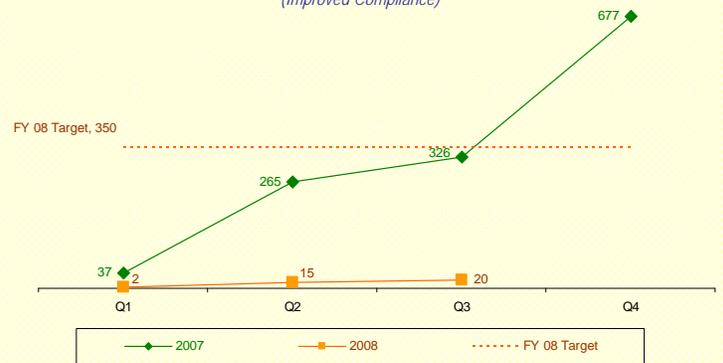
Data are cumulative.

Data Source: Regional Tracking, FREDS

Lead Poisoning

14 Removing or otherwise controlling lead in housing addresses the primary source of childhood lead poisoning. Supplemental Environmental Projects (SEPs) and Judicial settlements have typically driven accomplishments in this area.

of Housing Units Abated/Mitigated for Lead as a Result of Federal Enforcement Actions
Links to Strategic Plan Objective 5.1 (Improved Compliance)



Data Source: ICIS, Manual Tabulation

15 In some communities the soil around homes poses a risk of causing lead poisoning.

of Lead-Contaminated Residential Properties Cleaned Up by Superfund
Links to Strategic Plan Objective 3.2 (Restore Land)



Data Source: Regional Superfund Records



Select Regional Priorities GREAT AMERICAN WEST



Agriculture

Links to Strategic Plan Objective 5.1 (Improved Compliance)

16 Compliance assistance supports and complements permitting efforts aimed at reducing nutrient levels from Concentrated Animal Feeding Operations (CAFOs).

of CAFO Entities Reached Through Compliance Assistance

FY 08 Target 8,305



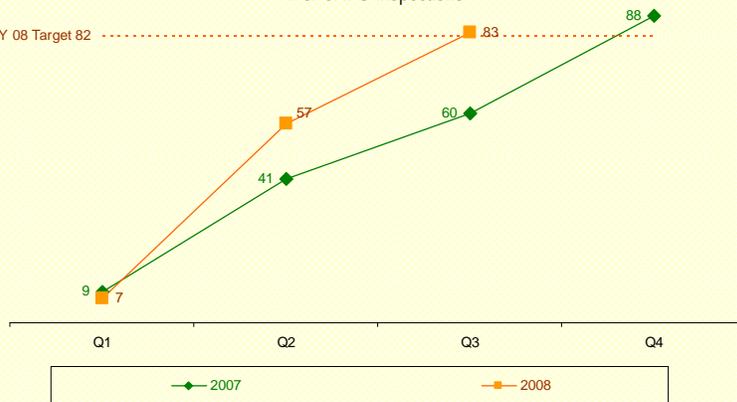
Target will be increased to 8,425 contingent upon finalization of the CAFO Rule by July 1.

Data Source: ICIS

17 Inspections remain an important tool to address poorly managed livestock operations that can pollute rivers, lakes, estuaries and groundwater. The number of inspections includes joint EPA/State inspections.

of CAFO Inspections

FY 08 Target 82



Data Source: ICIS, ICIS/OTIS/PCS

Energy

Links to Strategic Plan Objective 1.1 (Outdoor Air) and 2.2 (Water Quality)

18 Timely permitting of environmentally sound energy activities contributes to the nation's energy security and protects the environment and human health. The number of permits includes Underground Injection Control and air-related permits. This measures only reports on Region 8 accomplishments.

of Oil and Gas Activities for Which EPA Issued a Permit



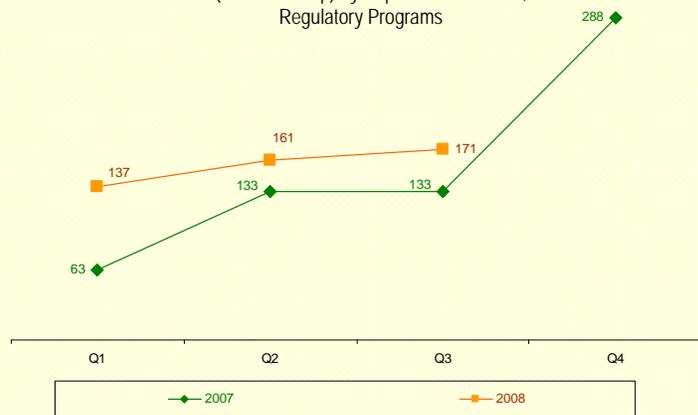
Data Source: Staff records and Region 8 programs

Mining

Links to Strategic Plan Objective 3.2 (Restore Land), 4.1 (Chemical, Organism & Pesticide Risks), and 5.2 (Restore Land)

19 Abandoned and poorly managed mining sites may threaten rivers, lakes, estuaries and groundwater. In the Great American West, EPA regions are reclaiming land and protecting the environment through Superfund remedial actions and removal actions, Brownfields actions, and voluntary cleanup programs.

of Acres Addressed (or Cleaned up) by Superfund Remedial, Removal and Non-Regulatory Programs



Data Source: Staff Reports, Region 8 NEPA Program, CERCLIS, GPRA Forms

Select Regional Priorities ISLANDS

20 EPA is working to increase and maintain the percentage of the population with access to drinking water meeting EPA standards in the Islands regions.

% of Population with Access to Drinking Water Meeting EPA Standards

	Q407	Q1	Q2	Q3	FY08 Target
Region 2 (Puerto Rico)	36%	32%	34%	NR	36%
Region 9 (Pacific Islands)	59%	66%	73%	NR	69%

Data are from the previous quarter due to data reporting constraints. Data represents a 12-month rolling average through 3/31/2008.

21 Compliance with wastewater treatment plant BOD/TSS/No Bypass Requirements prevents pollutants from being discharged into surface waters.

% of Wastewater Treatment Plants in Compliance with BOD/TSS/No Bypass Requirements

	Q407	Q1	Q2	Q3	FY 08 Target
Region 2 (Virgin Islands)	70%	70%	70%	80%	80%
Region 2 (Puerto Rico)	70%	70%	70%	75%	75%
Region 9 (Pacific Islands)	79%	75%	58%	58%	75%

Select Regional Priorities

TRIBES AND US-MEXICO BORDER



Tribes: Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

22 Improving the Title V Air Permit program offers great promise to addressing air quality on Tribal lands.

of Title V Air Permits

		Region 2	Region 5	Region 6	Region 8	Region 9	Region 10
# of Initial Permits	Issued	0	3	0	0	1	0
	Pending	0	4	0	20	2	0
# of Renewal Permits	Issued	0	0	0	4	0	0
	Pending	0	0	3	16	2	1
Total Permits	Issued	0	3	0	4	1	0
	Pending	0	4	3	36	4	1

No Federally Recognized Tribes in Region 3. No Title V permits in Indian Country for Regions 1, 4, and 7.

Data Source: Region 5, FREDS, Regional Tracking, Internal Reports, Part 71 Program Implementation Tracking System

Tribes: Water Quality

23 Addressing drinking water issues offers great promise for improving health on Tribal lands.

of Water System Sanitary Surveys Within the Past 3 Years (5 Years for Outstanding Performers)

Links to Strategic Plan Objective 2.1 (Human Health)



Data Source: SDWIS, Regional Tracking, Region 6 and Region 10 Databases

24 Current National Pollutant Discharge Elimination System (NPDES) permits improve and maintain water quality.

of NPDES Permits Issued and Current

Links to Strategic Plan Objective 2.2 (Water Quality)



Data Source: PCS, ACS, NPDES, Biosolids Staff, ICIS

US-Mexico Border: Land Revitalization

Links to Strategic Plan Objective 4.2 (Communities)

25 Removing scrap tires reduces mosquito-borne diseases and fire risk.

US-Mexico Border - Tires Removed from Piles



Data Source: BECC, SEMERNAT, EPA Grantees

Tribes: Land Preservation

26 EPA regions support Tribal solid waste management programs including actions to address risks associated with open dumps.

of Open Dumps Closed, Cleaned Up, or Upgraded in Indian Country

Links to Strategic Plan Objective 3.1 (Preserve Land), 3.2 (Restore Land), and 5.3 (Tribal Capacity to Implement Environmental Programs)

	Region 1	Region 2	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
Q407	0	0	0	3	15	0	4	82	3
T07	0	0	0	2	3	0	2	20	2
Q1	0	0	0	6	2	NR	6	15	1
Q2	0	0	0	6	4	0	6	19	9
Q3	0	0	0	25	9	0	20	27	9
T08	0	0	0	2	2	0	5	20	1

Indian Health Service is assessing the sites on reservations and universe is not known. No Federally Recognized Tribes in Region 3.

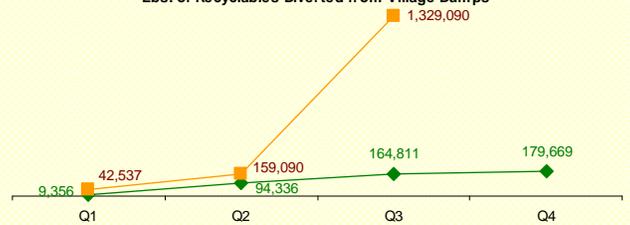
Data Source: IHS Database, Manual Report, Grantee Progress Reports

27 Region 10 is supporting Alaskan recycling and safe solid waste disposal practices to address health and environmental risks. Good weather and increased focus during Q3 resulted in over 1 million pounds of recyclables diverted from village dumps.

Alaska Village Solid Waste

Links to Strategic Plan Objective 3.1 (Preserve Land) and 5.3 (Tribal Capacity to Implement Environmental Programs)

Lbs. of Recyclables Diverted from Village Dumps



Lbs. of Trash Collected for Proper Disposal



Data Source: RurAL CAP Grants, IGAP Proposals Master Log

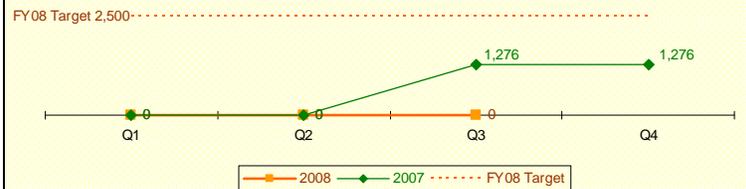
US-Mexico Border: Water Quality

Links to Strategic Plan Objective 4.2 (Communities)

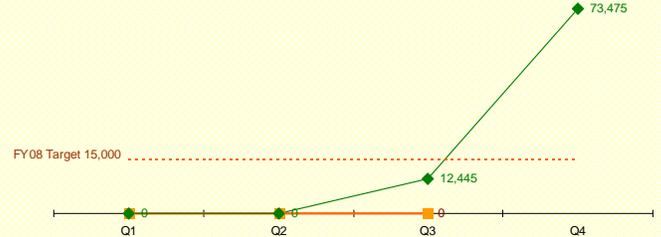
28 EPA supports the U.S.-Mexico Border Program's effort to reduce health risks by increasing the number of homes connected to potable water supply and improving wastewater collection and treatment systems. Projects anticipated for completion in Q3 were delayed and are on schedule for completion in Q4.

Additional Homes Served by Improvements in Water Services

Drinking Water (Regions 6 & 9)



Sewer Systems (Regions 6 & 9)



Data Source: NADB Reporting

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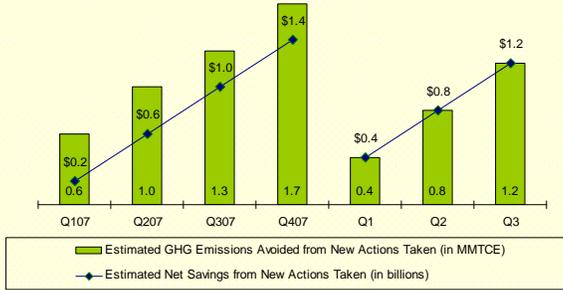


Select National Priorities

Climate Change and Energy

29 ENERGY STAR helps individuals and organizations reduce energy use, save money, and prevent greenhouse gas emissions. The numbers below represent incremental savings attributable to the program as a result of activities occurring in Fiscal Year 2008. They are in addition to savings from actions taken prior to October 1, 2007.

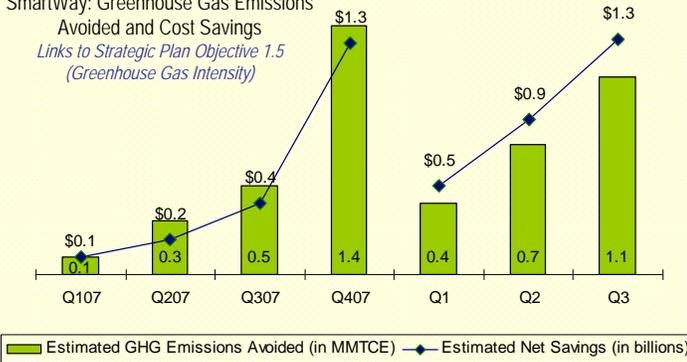
ENERGY STAR: Additional Greenhouse Gas Emissions Avoided and Cost Savings
 Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



Data Source: OAR Analysis

30 SmartWay works with the transportation and freight sectors to reduce greenhouse gas (GHG) emissions and reduce costs.

SmartWay: Greenhouse Gas Emissions Avoided and Cost Savings
 Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)



Data Source: FLEET Model, SmartWay Database

31 Benchmarking building energy use allows building owners and operators to monitor energy use and target efficiency improvements. This measure is reported in terms of square footage rather than the number of buildings. Regions differ in their prioritization and, therefore, their accomplishments related to this specific voluntary program.

ENERGY STAR: Square Footage of Buildings Rated (in Millions)
 Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10
Q1	187	278	370	562	524	363	103	112	495	141
Q2	282	440	534	679	808	498	143	143	664	192
Q3	337	576	675	775	993	590	182	176	748	221

Data Source: Energy Star

32 EPA's research continues to lead government-wide efforts to assess the effects of climate change on air and water quality.

of Months Ahead (Behind) on Select Climate Change Activities
 Links to Strategic Plan Objective 4.4 (Science & Research)

	(9)	(1)	2
Coastal Elevation and Sensitivity to Sea Level Rise			
Upcoming Milestones	Public comment period ended April 10th. Authors revised SAP 4.1 to address comments received. Due to the quantity and depth of public comments, submission to the Federal Advisory Committee will occur in early Q4. Other Q4 activities include a meeting of the Federal Advisory Committee on July 30 and preparation of the final SAP 4.1 report for submission to CCSP.	Release of the public review draft of the report was delayed due to internal EPA clearance processes. The public peer review meeting is scheduled for August 26. The final report will be completed in October.	The draft report addressing Integrated Climate and Land Use Scenarios was completed two months prior to the anticipated completion of September 2008.

Data Source: Global Change Research Program

33 Methane to Markets is an international public-private partnership to advance the recovery and use of methane as a clean energy source.

Key Methane to Markets Quarterly Milestones Met
 Links to Strategic Plan Objective 1.5 (Greenhouse Gas Intensity)

# of Milestones (for FY08)	# of Milestones Met or Exceeded	Accomplishments
34	24	EPA achieved 10 milestones in FY08Q3, bringing the total number of milestones achieved to 24 of the 34 identified for FY08. Q3 accomplishments included the successful facilitation of four M2M subcommittee meetings in the landfill, coal, agriculture, and oil & gas sectors. The meetings focused on developing strategies and resources to enable greater participation in the partnership, such as country specific action plans for each sector and strategies to engage the private sector and other non-governmental organizations.

Data Source: ASG Schedule of Key Milestones

Best Available Science

Links to Strategic Plan Objective 4.4 (Science & Research)

Research labs continue to achieve good results related to meeting their key management objectives.

% of Key Research Management Objectives On Schedule
 EPA Labs and Research Centers

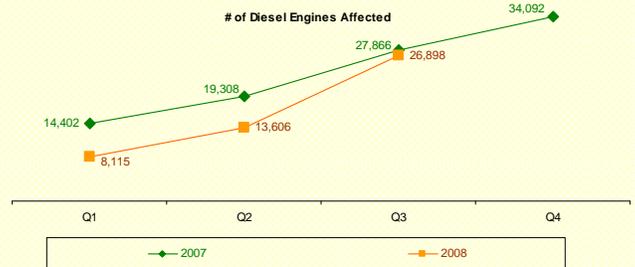
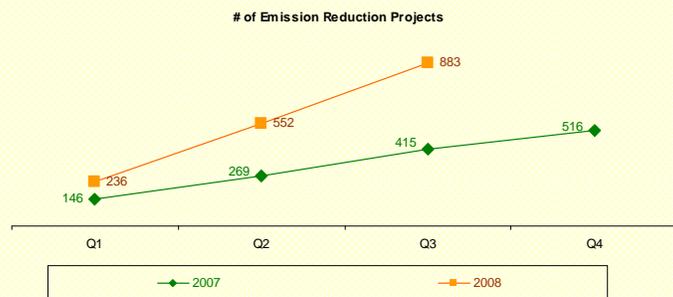
	Q407	Q1	Q2	Q3
National Exposure Research Lab (NERL)	100%	100%	100%	100%
National Health & Environmental Effects Research Lab (NHEERL)	100%	100%	98%	98%
National Risk Management Research Lab (NRMRL)	100%	100%	100%	97%
National Center for Computational Toxicology (NCCT)	50%	100%	100%	100%
National Center for Environmental Assessment (NCEA)	89%	100%	96%	92%
National Center for Environmental Research (NCER)	92%	95%	89%	89%
National Homeland Security Research Center (NHSRC)	100%	100%	100%	100%
Immediate Office of the Assistant Administrator (IOAA)	NR	100%	67%	67%

Data Source: ORD's IRMS database

Air Quality

Links to Strategic Plan Objective 1.1 (Outdoor Air)

35 Old diesel engines are a major source of soot and these projects are an extremely cost-effective way to improve air quality.



Data Source: NCDD

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- FY = Fiscal Year
- NR = Not Reported
- N/A = Not Applicable



Select National Priorities (continued)

Water Quality

Links to Strategic Plan Objective 2.2 (Water Quality)

36 EPA approval of revised standards establishes updated goals for water quality protection programs.

% of State/Territorial Water Quality Standards Revisions Approved by EPA



Data Source: WATA

37 National Pollutant Discharge Elimination System (NPDES) permitting is one of the most direct tools EPA has to address water quality issues. The priority permits initiative was created to prioritize the issuance of the most environmentally significant permits. Progress on this measure begins in January of each year.

% of High Priority State NPDES Permits that are Issued as Scheduled



Data Source: PCS, ICIS, and Internal Sources

38 Setting Total Maximum Daily Loads (TMDLs) is one of the many tools used before taking further action to reduce nutrient pollution.

Number of TMDLs that are Established or Approved by EPA [Total TMDLs] on a Schedule Consistent with National Policy

	Region 1	Region 2	Region 3	Region 4	Region 5	Regions 6	Region 7	Region 8	Regions 9	Region 10
Q1	5,396	8	16	59	6	8	4	0	25	123
Q2	5,411	90	324	298	82	73	172	12	48	221
Q3	5,441	90	589	755	626	114	173	25	55	277

Note: A TMDL is a technical plan for reducing pollutants in order to attain water quality standards. The terms 'approved' and 'established' refer to the completion of the TMDL itself.

Enforcement and Compliance Assistance

Links to Strategic Plan Objective 5.1 (Improved Compliance)

39 Vigorously enforcing environmental laws continues to be a critical component of EPA efforts. Compliance assistance continues to be an effective complement to enforcement.

	Q407	Q1	Q2	Q3	T08
Number of Civil Referrals	278	17	71	142	N/A
Estimated Lbs of Pollution Reduced (Millions)	890	988	2,364	2,411	890
\$ Invested in Pollution Control as Result of Enforcement (Billions)	10.6	7.8	9.2	9.7	4.3
% of Compliance Assistance recipients improving practices	91%	95%	87%	79%	50%

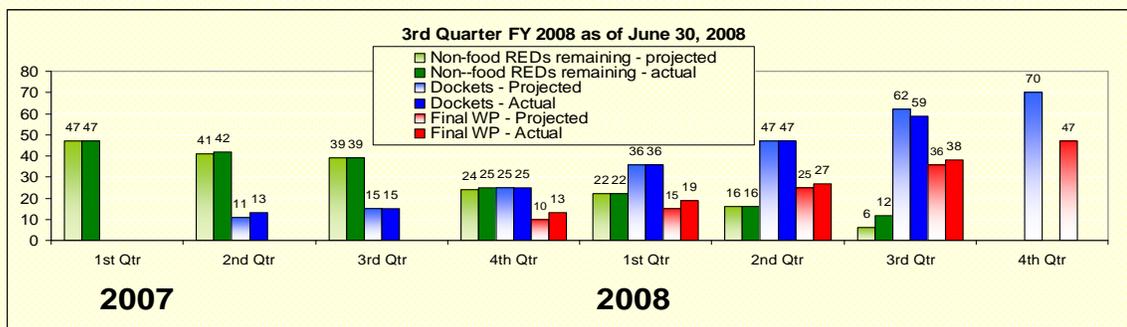
Data Source: ICIS

Chemicals

Links to Strategic Plan Objective 4.1 (Chemical, Organism & Pesticide Risks)

Pipeline for Reviewing Registered Pesticides

40 EPA's Pesticide Program is on target for phasing out old review process (completing remaining non-food use Reregistration Eligibility Decisions [REDs] by end of FY08).



Data Source: OPPIN

41 The Pesticide Registration Improvement Act (PRIA) provides reduced timeframes for completing registration decisions. Since Q1 FY06 the Office of Prevention, Pesticides and Toxic Substances (OPPTS) has achieved a minimum 99.7% on time record.

Pesticide Registration Improvement Act: Applications Received, Completed, Pending, Percent Negotiated, and Percent On Time at End of Quarter

	Q407	Q1	Q2	Q3
Received	1,722	380	779	1,198
Completed (includes withdrawn)	1,756	507	998	1,395
% of completed and withdrawn decisions with negotiated due dates	14%	17%	17%	19%
% on time (completed on or before PRIA or negotiated due date)	100.0%	99.8%	99.8%	99.9%
Total Pending	1,207	1,087	1,023	1,033

Data Source: OPPIN

42 EPA is on track to achieve end of year targets for completing risk and hazard based prioritizations for High and Moderate Production Volume (HPV and MPV) chemicals, despite reducing its pace in completing hazard characterization of HPVs.

Security and Prosperity Partnership (SPP) Commitments for High Production Volume (HPV) and Moderate Production Volume (MPV) Chemicals

	Q407	Q1	Q2	Q3	T08
Cumulative number of High Production Volume (HPV) chemicals with Risk Based Prioritizations completed.	NR	15	19	19	150
Cumulative number of Moderate Production Volume (MPV) chemicals with Hazard Based Prioritizations completed.	NR	0	0	0	55

Data Source: HPV Program Screening Phase Tracking Files



Select National Priorities (continued) and Other Activities

Enabling and Support Programs in Strategic Plan (unless specified)

Homeland Security

Links to Strategic Plan Objective 3.2 (Restore Land)

43

EPA plays an important role in responding to natural disasters and emergencies. To prepare for these events, EPA is actively training staff and conducting exercises.

Training Attendance



Exercises



Data Source: Regional Reports

Land Revitalization

44

EPA cleanup efforts complement state and local activities to restore containment properties to environmental and economic vitality. Due to the grantee reporting cycle, FY 2008 Brownfield data is reported a quarter behind.

of Brownfields Assessments and Superfund Constructions Completed
Links to Strategic Plan Objective 3.2 (Restore Land) and 4.2 (Communities)

	Q407	Q1	Q2	Q3	T08
Brownfields Properties Assessed	2,399	NR	68	567	1,000
Superfund Constructions Completed	24	1	1	4	30

Data Source: ACRES, CERCLIS

45

Restoring contaminated properties reduces potential exposures to hazardous wastes.

Human Exposures Controlled at High Priority Sites
Links to Strategic Plan Objective 3.2 (Restore Land)

	Q407	Q1	Q2	Q3	T08
Number of high priority RCRA facilities with human exposures under control	84	2	19	22	49
Number of Superfund, including Federal facilities, hazardous waste sites with human exposures under control	13	26	17	27	10

*Under control" indicates that EPA or state officials have determined that there are no unacceptable human exposures to contamination (present above appropriate risk-based levels) that can be reasonably expected under current land- and water-use conditions.

Data Source: CERCLIS, RCRAInfo

Congressional Interaction

46

Constructive interactions with Congress ensure appropriate tools and resources are available for protecting human health and the environment.

Timeliness of Correspondence (average # of correspondence overdue)

	Q407	Q1	Q2	Q3
Overdue Correspondence	1	0.7	0.62	0.23

Data Source: CMS

Regulatory Paperwork Burden

47

EPA tracks the paperwork burden associated with its actions.

Paperwork Burden (millions of hours)

FY '02	FY '03	FY '04	FY '05	FY '06	FY '07	FY '08	Target
140.7	144.9	142.3	143.9	145.5	150.2	147.17	143.9

Data Source: OMB Report of Active ICRs

Office of Inspector General Operations

48

EPA improves programs and addresses weaknesses by responding to and implementing recommendations arising from reports and investigations by the Office of the Inspector General (OIG).

OIG Audit Operations	Q407	Q1	Q2	Q3
Questioned Costs	\$56,300,000	\$1,020,000	\$2,250,000	\$7,330,000
Recommended Efficiencies	\$33,900,000	\$150,000	\$22,800,000	\$25,030,000
OIG Investigative Operations	Q407	Q1	Q2	Q3
Fines and recoveries	\$ 5,033,129	\$ 1,360,000	\$ 3,450,000	\$ 3,720,000
Indictments and convictions	10	17	26	34
Civil Judgments/Settlements/Filings	4	3	3	3
Administrative actions against EPA employees/firms	68	17	32	39

Data Source: IGOR, PMRS

Electronic Data

49

Taking advantage of the information age offers great opportunity for cost-savings and increased transparency. All 50 states and 8 Tribes are now participating in the Exchange Network.

Exchange Network	Q407	Q1	Q2	Q3
# of States Flowing Data	50	50	50	50
# of Tribes Flowing Data	7	7	8	8

Central Data Exchange	Q407	Q1	Q2	Q3
Transactions Inbound	21,023	18,096	24,172	40,178
Transactions Outbound**	578,826	412,276	424,644	329,226

CDX Total: 599,849 | 430,372 | 448,816 | 369,404

** Outbound Data figure includes email notifications sent via EnviroFlash Air Quality Index and UV Notification System.

Data Source: exchangenetwork.net and CDX Archives 1 and 5, Node Archive



HEADQUARTERS

Timeliness of Key Actions

50

Completing actions ahead of schedule means EPA keeps its commitments, improves the quality of decisions, and the public and environment benefit from EPA's key actions sooner. EPA is working on getting actions furthest behind back on track.

	EPA Office					TOTAL
	OAR	OEI	OPPTS	OSWER	OW	
Days ahead (behind) schedule	(1127)	0	(14)	(11)	(1,426)	(2,578)
# of Key Actions being tracked	9	0	5	5	10	29

Of the 29 actions being tracked against internal milestones, the following 13 actions accounted for the days behind schedule as of 6/30/2008.

OAR

- Disposal in Yucca Mountain, NV
- National Ambient Air Quality Standard for Lead
- New Source Review - Emissions Test for Electric Generating Units
- Renewable Fuels Standard Program
- Revisions to the Definition of Potential to Emit
- GHG Mandatory Reporting Rule

OPPTS

- Endocrine Disruptor Screening Program - Test Validation

OSWER

- CERCLA/EPCRA Notification Requirements and the Agricultural Sector

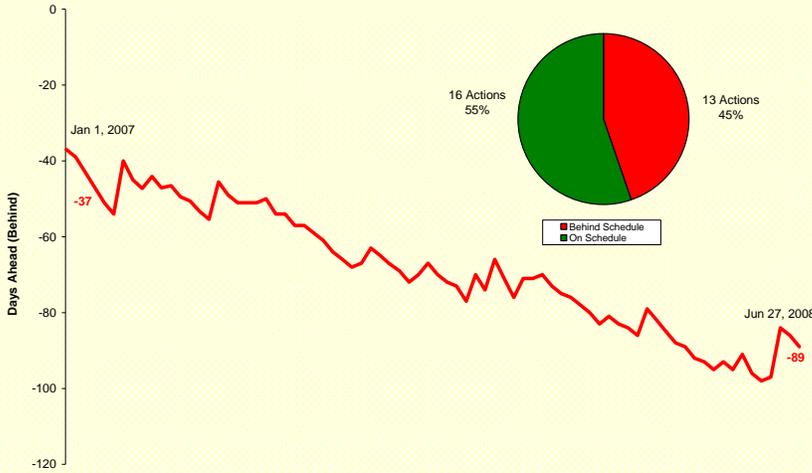
OW

- Affordability Guidance
- Contaminate Candidate List 2 Regulatory Determinations
- Concentrated Animal Feeding Operation Rule
- Effluent Limitations Guidelines and Standards for Airport Deicing Operations
- Implementation Guidance for Methylmercury Water Quality Criterion

*This chart reflects timeliness in relation to internal milestones only and is not intended to indicate compliance with any mandatory duties or deadlines.

Data Source: SCOUT Database

Average Number of Days Ahead (Behind) for DA Priority Actions (beginning 1/1/2007)



Energy Use at EPA Labs

51

Saving energy at EPA facilities helps increase energy security, reduce pollution and cut greenhouse gas emissions. Region 5 has no EPA owned labs.

Increase (Decrease) in Amount of Energy Consumed in MMBTUs

	Region 1	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 8	Region 9	Region 10	HQ-ORD	HQ-OAR	HQ-OARM
Oct 2006 – June 2007	14,096	24,330	46,196	16,218	N/A	15,134	14,355	13,985	13,940	14,822	146,809	49,176	542,584
Oct 2007 – June 2008	14,579	24,169	45,544	15,230	N/A	14,837	15,738	15,013	15,171	16,249	151,534	45,184	529,545
FY 08 Increase (Decrease) compared with FY 07	483	(161)	(652)	(988)	N/A	(297)	1,383	1,028	1,231	1,427	4,725	(3,992)	(13,039)

HQ-ORD includes data from the following labs: Edison, Athens, Narragansett, Corvallis, Gulf Breeze, Ada, Gross Ile, Duluth, Newport and Las Vegas

HQ-OAR includes data from the following labs: Ann Arbor, and Montgomery

HQ-OARM includes data from the following labs: RTP * New Main, RTP * NCC, RTP * Human Studies, RTP * NHEERL, RTP * Page Road, RTP * Burden/Jenkins, RTP * Childcare,

RTP * Incinerator/Waste Handling, Cincinnati * AWBERC, Cincinnati * Test & Eval, Cincinnati * Center Hill, Cincinnati * Pub Warehouse, Cincinnati * Child Dev. Ctr

Data Source: Utility Bills

President's Management Agenda

52

The President's Management Agenda (PMA) contains five government-wide goals to improve federal management and deliver results that matter to the American people. Earning a "green" score in these five areas addresses significant government-wide deficiencies identified by the Government Accountability Office, the Office of the Inspector General, the Office of Management and Budget, and others. For FY2008 Q3 EPA continues to achieve the highest score possible on the PMA: 5 "greens" on all 5 government-wide initiatives.

Executive Branch Management Scorecard

Environmental Protection Agency	3rd Quarter Results - June 30, 2007		3rd Quarter Results - June 30, 2008	
	Status	Progress	Status	Progress
Human Capital	Y	G	G	G
Competitive Sourcing	G	G	G	G
Financial Performance	G	G	G	G
E-Government	G	G	G	G
Performance Improvement Initiative	G	G	G	G
Eliminating Improper Payments (first reported Q1 2005)	G	G	G	G

Data Source: OMB

Unless otherwise specified:

- Data is cumulative thru current quarter
- Target represents end of fiscal year (Sept 08)
- T07 = 2007 FY Target, T08 = 2008 FY Target

- Q107 = Oct '06 thru Dec '06 (data for 3 mos.)
- Q207 = Oct '06 thru Mar '07 (data for 6 mos.)
- Q307 = Oct '06 thru Jun '07 (data for 9 mos.)
- Q407 = Oct '06 thru Sept '07 (data for 12 mos.)

- Q1 = Oct '07 thru Dec '07 (data for 3 mos.)
- Q2 = Oct '07 thru Mar '08 (data for 6 mos.)
- Q3 = Oct '07 thru Jun '08 (data for 9 mos.)

- FY = Fiscal Year
- NR = Not Reported
- N/A = Not Applicable

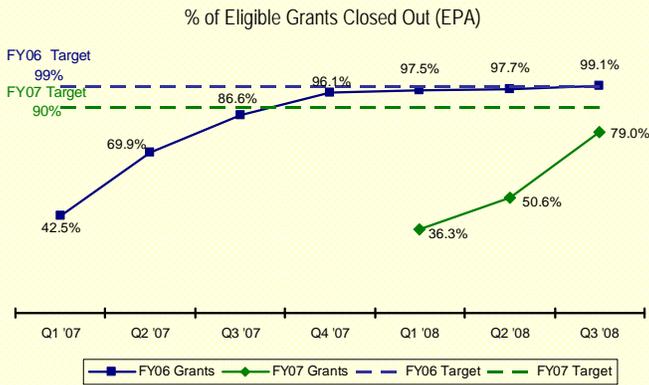


Administrative Services

Enabling and Support Programs in Strategic Plan

Grants Management

53 Grant closeouts have historically been noted as an Agency weakness. In FY07, EPA met its target for closeouts and has removed this as an Agency weakness.

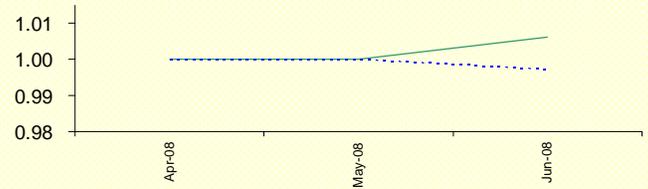


Data Source: Grants System

Financial System Modernization Project (FSMP)

54 EPA resolved the FSMP bid protest in April 2008 and worked with the winning contractor to rebaseline the project. EPA requested permission from OMB to rebaseline the project and anticipates a response from OMB in August. This chart reflects the new baseline.

Financial System Modernization Project Earned Value Management



Data Source: OCFO

Small Businesses

55 EPA is committed, and on track, to meet its contracting goals related to the small business community.

Total Contract Dollars (Millions) Awarded to Small Businesses



Data Source: ICMS

56 Seven of ten regions and one programs met or exceeded the 39.8% target of contracting dollars awarded to small business in Q3.

% of Contract Dollars Awarded to Small Businesses

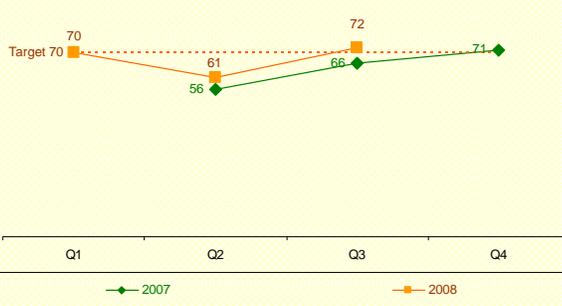


Data Source: ICMS

Workforce Recruitment

57 Recruiting a talented staff is critical for maintaining the credibility and performance of the Agency.

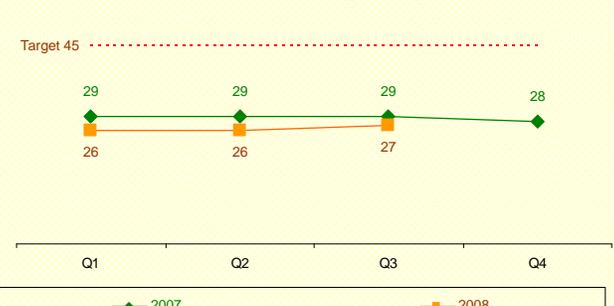
SES Average # of Days



** No new SES hires during Q1 '07

Data Source: HR System, HR Records

General Schedule Average # of Days



Diversity of Workforce

58 Diversity of experience leads to better decision-making.

	TOTAL	White		Black		Hispanic		Asian		Native Hawaiian/Other Pacific Islander		American Indian/Alaskan Native		Two or More Races		Targeted Disabilities	
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female		
Number of Employees																	
	Jun-08	16,699	6,391	5,169	748	2,391	389	481	487	523	5	7	58	74	9	9	181
	Jun-07	16,869	6,487	5,209	746	2,407	396	470	504	507	2	4	57	73	2	5	181
Percent of Employees																	
	Jun-08		38.27%	30.95%	4.48%	14.32%	2.33%	2.88%	2.92%	3.13%	0.03%	0.04%	0.35%	0.44%	0.05%	0.05%	1.08%
	Jun-07		38.46%	30.88%	4.42%	14.27%	2.35%	2.79%	2.99%	3.01%	0.01%	0.02%	0.34%	0.43%	0.01%	0.03%	1.07%
Percent of Employees (2000 Census)																	
	Dec-00		39.00%	33.70%	4.80%	5.70%	6.20%	4.50%	1.90%	1.70%	0.10%	0.10%	0.30%	0.30%	0.80%	0.80%	2.27%

Data Source: OHR, DOL

Unless otherwise specified:

- Data is cumulative thru current quarter
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- Q107 = Oct '06 thru Dec '06 (data for 3 mos.)
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