

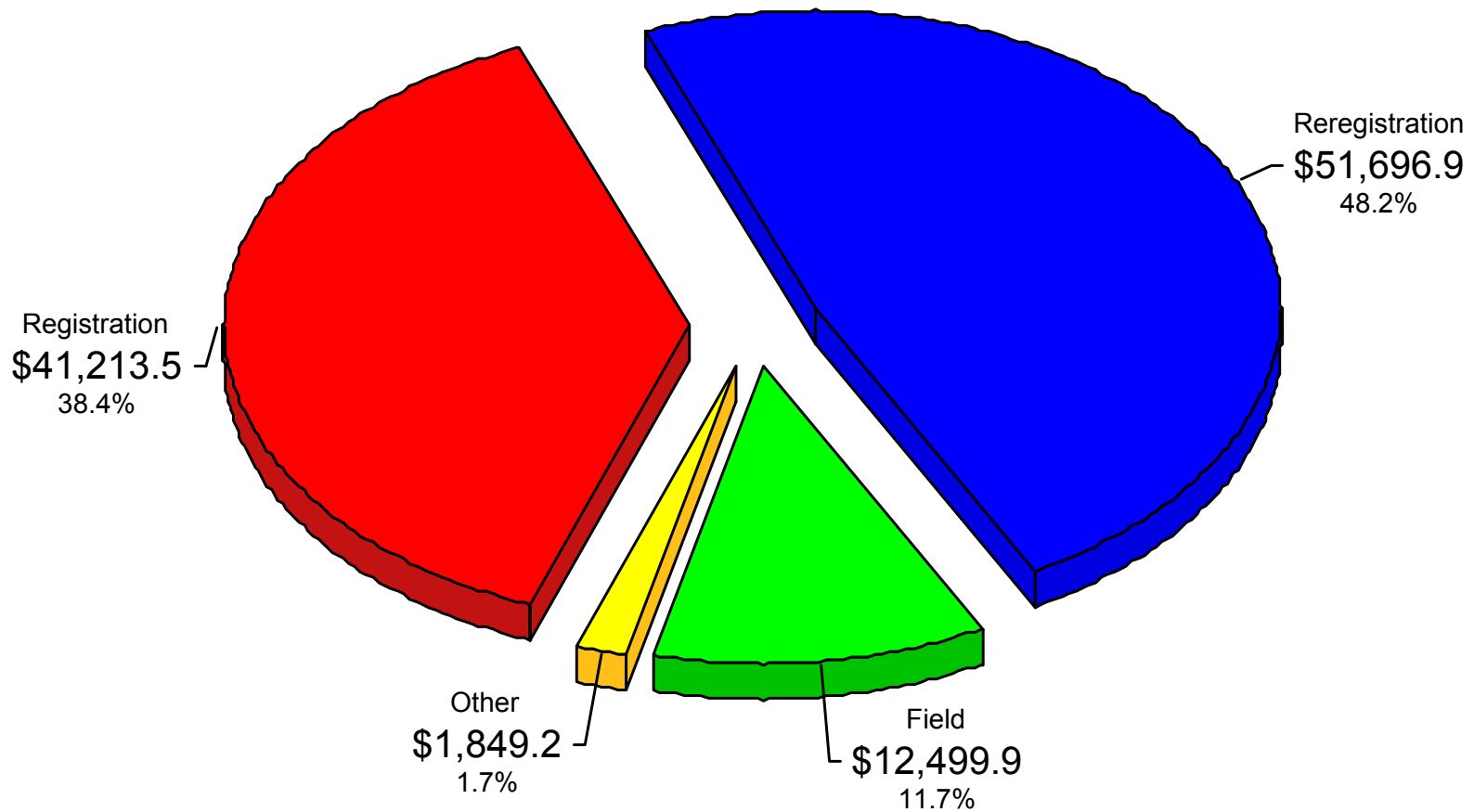
PPDC OPP Budget Discussion

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U.S. Environmental Protection Agency
October 21, 2004

FY 2004 Total HQ OPP Funds (\$M)
\$135.3 Total By Major Program Area
(includes \$22.95 & \$5.13 in FIFRA & PRIA Fees)

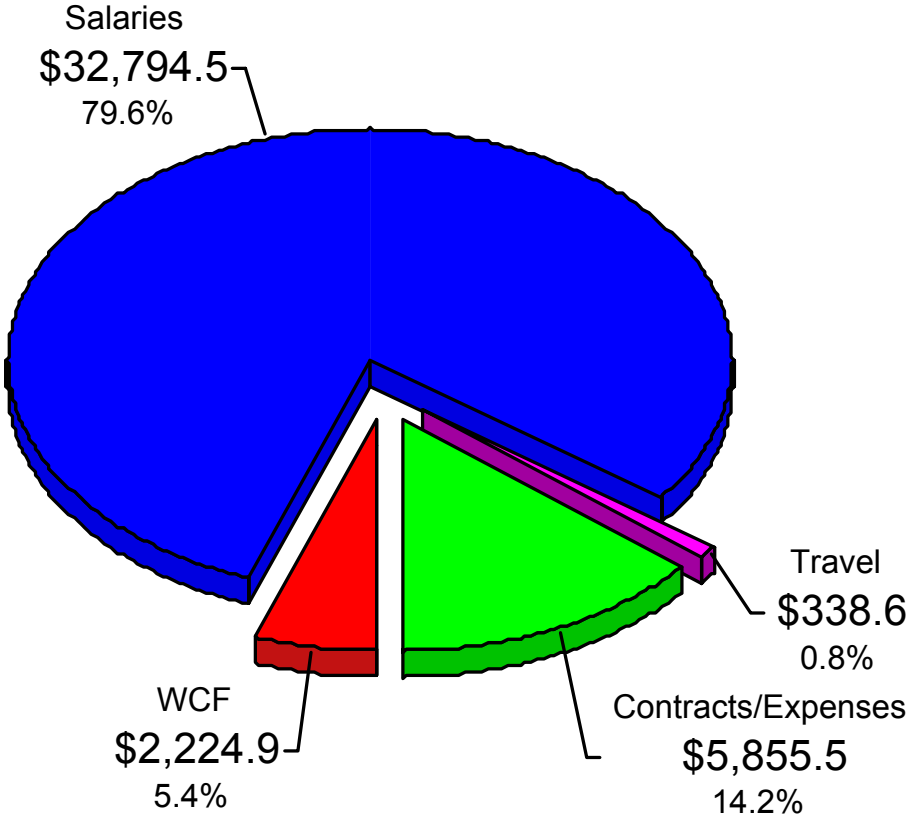


FY 2004 HQ OPP Appropriated Funds By Major Program Area (\$000) Total = \$107,259.5



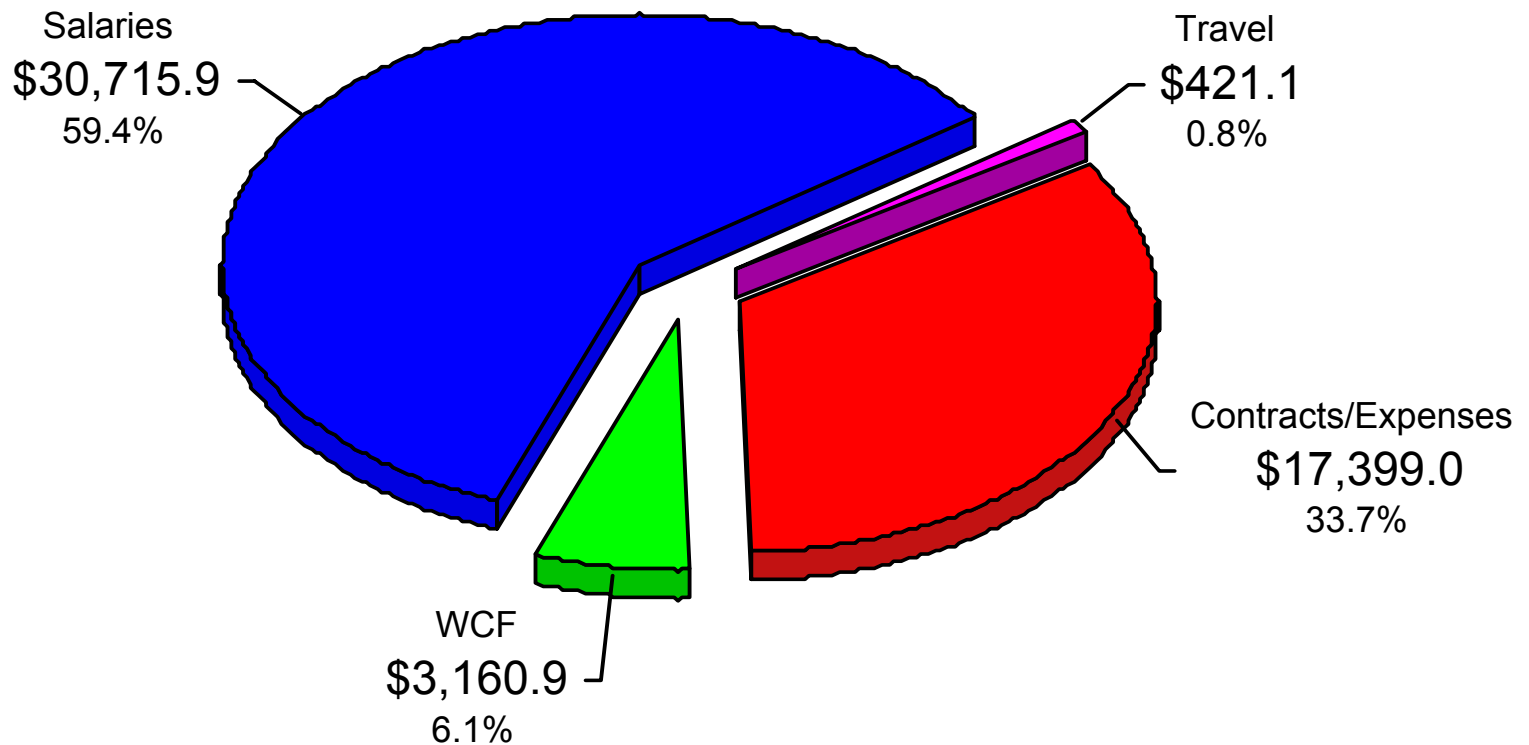
FY 2004 Allocation of Registration Funds By Expense Category (\$000)

Total = \$41,213.5

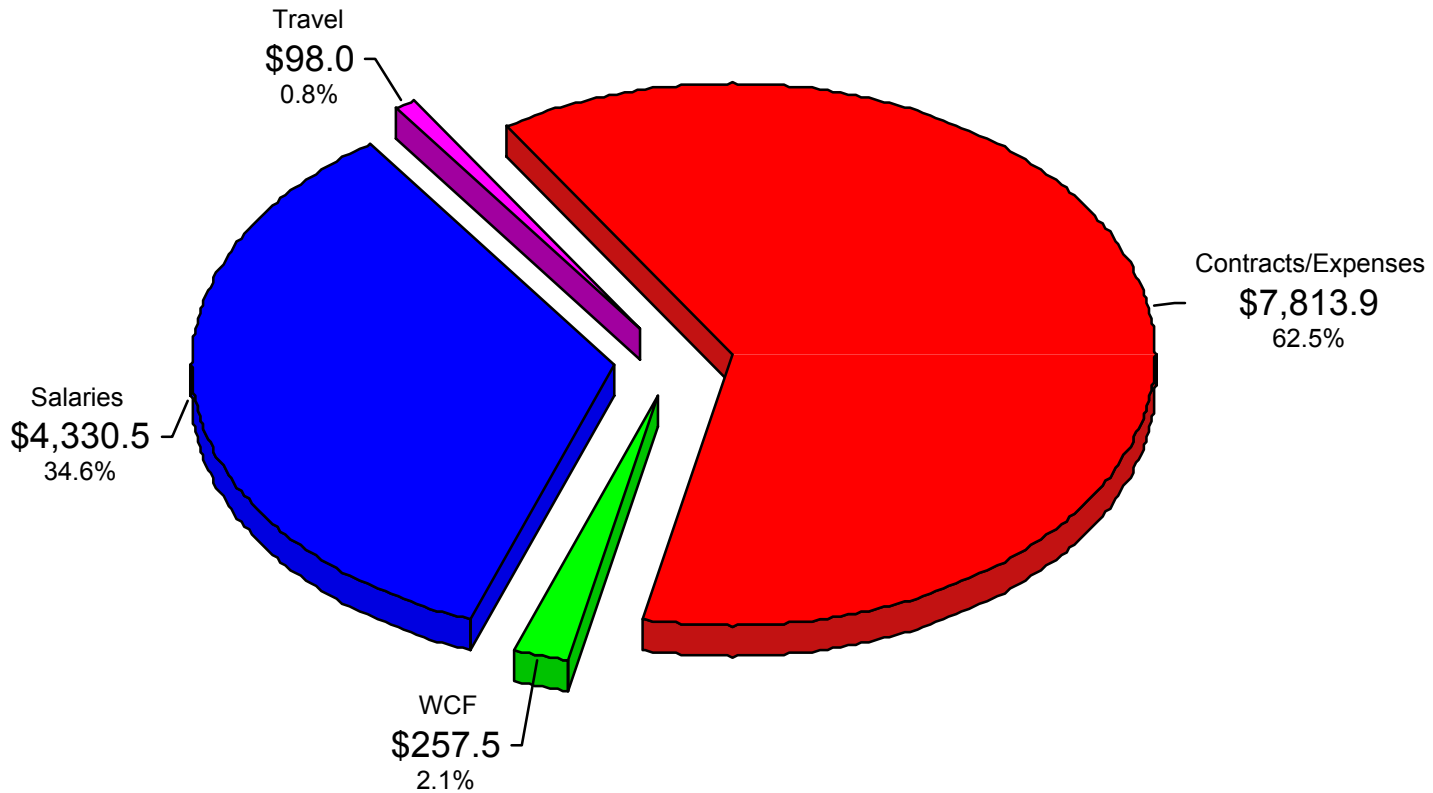


FY 2004 Allocation of Reregistration Funds By Expense Category (\$000)

Total = \$51,696.9

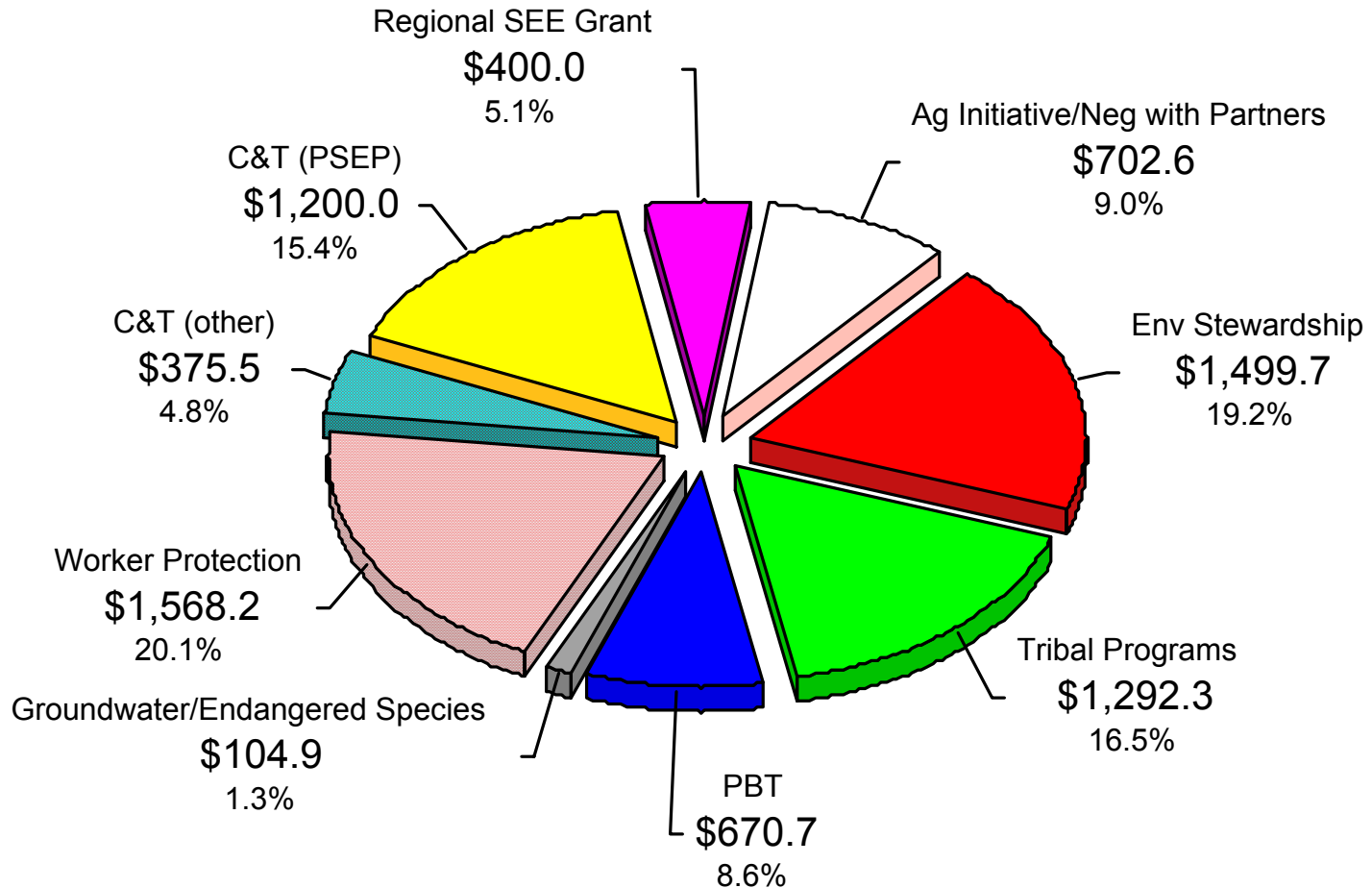


FY 2004 Allocation of Field Program Funds By Expense Category (\$000) Total = \$12,499.9



FY 2004 Field Programs Contract/Grant Funds By Field Activity (\$000)

Total = \$7,813.9



Oct 21, 2004

FY 05 HQ OPP Resource Outlook (\$millions)

	<u>05 PresBud</u>	<u>House Mark (Cuts)</u>		<u>Senate Mark (Cuts)</u>	
Total OPP	\$141.9	\$132.8	(\$6.1)	\$131.3	(\$10.6)
Reregistration/ToI Reass	\$60.4	\$54.3	(\$6.1)	\$54.0	(\$6.4)
Registration	\$45.3	\$45.3	\$0.0	\$43.0	(\$2.3)
Field Programs	\$13.5	\$13.5	\$0.0	\$11.6	(\$2.0)