



OPP Update on Strategic Planning

Presentation to the PPDC

November 8, 2006

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EPA's Strategic Plan for 2006-11

- Focus for OPP is Goal 4
- EPA's plan was approved by OMB
- Awaiting final approval from the Hill
- Key points to remember:
 - Strategic Plan structure sets the budget structure
 - Same work and same resources

Performance Measures in the Strategic Plan

■ **Protect Human Health from Pesticide Risk**

Reduce conc. of pesticides in general population by 50%

Improve/maintain low rate of occupational exposures (3.5/100,000)

Reduce by 50% moderate – severe occupational incidents for 6 acutely toxic pesticides



Performance Measures in the Strategic Plan

- **Protect the Environment from Pesticide Risk**
 - Reduce % of urban watersheds exceeding national aquatic life benchmarks
 - Reduce % of agricultural watersheds exceeding national aquatic life benchmarks



Performance Measures in the Strategic Plan

- **Realize the Value from Pesticide Availability**

Continue to avoid \$1.5B in crop loss by ensuring safe and effective pesticides are available

Continue to avoid \$900M in termite structural damage by ensuring safe and effective pesticides are available

If the Strategic Plan sets the budget structure, then...

Budget Structure FY07

- Registration
- Reregistration
- Field Programs

Proposed Structure FY08

- Protect Human Health
- Protect the Environment
- Realize the Value



FY07 Performance Measures will reflect this *transition*...

- Continue to include many of the existing OUTPUT measures
- Augment with new OUTCOME measures from the Strategic Plan
- Other measures will be captured “internally”

Performance Measures for FY07

- Examples of **output** measures

- Number of new chemicals registered.

- Number of new uses registered.

- Examples of **outcome** measures

- Reduce the concentration of pesticides detected in the general population.

- Reduction in moderate to severe incidents for 6 acutely toxic agricultural pesticides.



Next Steps for OPP


- **Developing “internal” measures**

- Work planning and commitments on-going

- **Developing FY08 budget**

- Budget will go public in February 2007

- In the meantime, revamping budget structure to track with Strategic Plan



Role of PPDC Performance Measures Work Group

- As agreed at June 2006 meeting, Work Group will be reconvened when OPP has new information for review