

U.S. Environmental Protection Agency  
Region III

RADON Program CAPS Cost Analysis Worksheet

DATE: \_\_\_\_\_

**1. Program Administration:**

Administrative Cap = 25%

Federal Share of Grant \$ \_\_\_\_\_

Administrative Cap x .25% \$ \_\_\_\_\_ (a)

List Costs (*Budgeted costs for application & Actual for FSR*):

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total: \$ \_\_\_\_\_ (b)

*(Are total budgeted costs greater than or less than the administrative cap total ?) - [compare a to b]*

Applicant met cap limit \_\_\_ Applicant did not meet cap limit \_\_\_

**2. Measurement Equipment/Mitigation Activities (ME/MA) CAP:**

Match = 50% of Total Federal Funds

Federal Share of Grant \$ \_\_\_\_\_

ME/MA CAP x .50% \$ \_\_\_\_\_ (c)

List Costs (*Budgeted costs for application + actual costs for FSR*)

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Total: \$ \_\_\_\_\_ (d)

*(Are total budgeted costs greater than or less than ME/MA CAP total ?) - [compare c to d]*

Applicant met cap limit \_\_\_ Applicant did not meet cap limit \_\_\_

**PREPARED BY:** \_\_\_\_\_

**TITLE:** \_\_\_\_\_

**Note:** *Submit this form with all applications/amendments, and all final FFR / FSR submissions.*