

Tribe: Oak Flat Tribe					
Region: 9					
Work Plan Period Begin: 10/01/10 End: 9/30/11					
Workplan Component 1: Solid Waste Planning and Implementation:					
Primary Capacity Area Developed (check one)					
Legal__ Enforcement/Compliance__ Technical__ Communication__ Administrative__ Solid/Hazardous Waste Implementation X					
Long-Term Outcomes (Changes in the Environment, Public Health, Behavior or Knowledge):					
1. Reduce community members' exposure to risks associated solid waste.					
2. Increase knowledge and understanding of illegal dump impacts by community members.					
Intermediate Outcomes (This work plan period):					
<ul style="list-style-type: none"> Reduce the amount of illegal dumps on the reservation. Increase community participation in environmental program activities. 					
Measures:					
<ul style="list-style-type: none"> Reduce exposure to sold waste sites by 4% (35 community households). Increase the number of individuals attending the community meetings by 10%. 					
Estimated Component Cost: \$25,000.00			Estimated Component Work Years: .20		
COMMITMENTS		CAPACITY AREA	COST ESTIMATE	END DATE	OUTPUTS AND DELIVERABLES
2.1	Select one illegal dump site for clean up. Primary selection criteria will be the dump site with the highest exposure rate for households.	Solid/Hazardous Waste Implementation	\$3,000.00	05/30/11	Site selection reports and photos of the site will be sent to EPA.
2.2	Select contractors and develop, approve and sign contracts. We will follow the tribe's procurement processes which are in compliant with OMB Circular A-87.	Administrative	\$13,000.00	03/07/11	Send copy of the signed contract to EPA.
2.3	Oversee the clean up of the one dump site. The Environmental Director will ensure contractors work is performed as stated in the contract.	Solid/Hazardous Waste Implementation	\$1,000.00	05/30/11	Records of site visits and final clean up report.
2.4	Install 10 foot fence and post two "no dumping" signs at the former illegal dump site.	Solid/Hazardous Waste Implementation	\$5,000.00	06/09/11	Photos of installed signs and fence at dump site will be sent to EPA.
2.5	Hold one community meeting to demonstrate the impacts illegal dumps have on the community.	Communication	\$3,000.00	08/04/11	Elicit pre and post meeting input to demonstrate change in knowledge. Will send input analysis to EPA.
<u>EPA Use Only</u>					
2003-2008 EPA Strategic Plan					
Goal 3.2: Restore Land		Objective 3.2.2 Clean Up and Revitalize Contaminated Land.			
Sub-objective					

