

Drinking Water SRF Set-Aside Expenses, by State

July 1, 1996 through June 30, 2008

State	Set-Aside Expenses (Millions of Dollars)					As a Percent of Net Amount Awarded for Each Set-Aside				
	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities	Total	Administrative	Small Systems Technical Assistance	State Program Management	Local Assistance and 1452(k) Activities
U.S. Total	1,101.67	276.96	114.37	385.52	324.83	76.5%	83.0%	78.0%	81.7%	66.6%
Alabama	8.27	3.42	0.85	1.12	2.88	94.2	87.7	96.9	100.0	100.0
Alaska	10.01	3.88	0.84	1.19	4.09	96.6	91.4	78.9	90.7	109.8
Arizona	12.66	5.32	0.83	1.87	4.64	55.8	86.4	72.2	45.9	41.1
Arkansas	19.94	4.40	1.25	7.52	6.76	62.5	99.8	57.1	74.4	44.6
California	56.99	26.39	12.59	10.83	7.19	59.4	77.7	80.6	78.2	22.1
Colorado	22.87	3.51	1.27	6.45	11.64	63.9	56.8	45.2	76.3	63.4
Connecticut	21.33	3.47	1.74	7.57	8.55	74.4	93.8	94.2	81.9	61.7
Delaware	15.29	2.32	1.05	6.38	5.54	71.4	69.4	64.0	82.7	63.6
Florida	31.65	8.30	4.03	16.39	2.93	85.6	122.5	63.2	78.4	100.0
Georgia	32.45	5.63	2.40	13.69	10.73	66.3	66.7	79.0	78.3	53.7
Hawaii	8.20	1.72	0.71	3.98	1.79	51.7	64.2	53.6	59.6	34.4
Idaho	19.03	2.83	1.49	5.49	9.23	70.7	75.6	47.3	74.9	72.6
Illinois	13.33	9.23	0.00	0.00	4.10	77.8	69.5	-	-	106.4
Indiana	6.21	1.79	0.89	1.37	2.16	82.9	75.8	67.8	82.5	100.0
Iowa	14.31	4.00	2.26	3.41	4.64	62.9	69.1	84.0	74.7	47.7
Kansas	7.78	3.57	1.90	0.81	1.50	76.4	75.3	88.3	66.2	72.5
Kentucky	15.56	3.39	1.47	7.18	3.52	80.2	79.3	77.7	81.9	78.6
Louisiana	13.20	2.86	1.55	6.63	2.15	92.5	100.0	94.2	87.2	100.0
Maine	18.78	3.21	1.39	7.15	7.03	88.2	88.0	79.7	85.5	93.2
Maryland	21.31	3.69	1.71	7.30	8.61	93.6	95.0	100.0	92.9	92.4
Massachusetts	50.28	11.19	5.25	19.15	14.68	85.8	99.0	92.4	85.2	76.7
Michigan	37.66	10.71	2.65	9.69	14.61	75.5	73.0	57.0	70.5	86.8
Minnesota	25.04	6.01	1.95	4.77	12.30	80.1	81.4	77.5	65.1	87.7
Mississippi	10.29	2.84	1.89	4.15	1.42	81.8	76.6	93.8	79.6	86.0

* Less than 0.05%

¹ Set-aside amounts awarded net of any transfers of set-aside amounts into/(out of) the set-aside category.

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Missouri	21.04	4.31	1.75	11.12	3.86	83.5	86.6	69.7	96.7	62.3
Montana	11.78	3.75	1.08	5.24	1.71	88.0	91.8	91.6	82.8	95.6
Nebraska	9.59	2.24	1.41	3.45	2.49	76.4	94.8	76.7	99.2	51.0
Nevada	16.82	2.86	1.48	6.39	6.08	84.1	71.6	75.0	89.1	88.7
New Hampshire	19.60	3.10	1.64	5.76	9.10	91.0	99.1	88.3	95.7	86.4
New Jersey	27.57	8.52	3.29	12.97	2.79	93.5	100.0	90.9	89.2	100.0
New Mexico	24.46	3.15	1.57	7.77	11.97	94.2	93.9	94.0	92.8	95.3
New York	56.50	22.63	11.14	16.82	5.92	95.6	110.5	108.8	74.9	100.0
North Carolina	27.13	5.35	2.69	10.98	8.11	62.3	72.1	72.5	72.3	47.1
North Dakota	5.09	3.19	1.46	0.00	0.44	80.6	79.8	86.8	0.0	100.0
Ohio	24.63	8.20	3.68	0.00	12.76	73.7	71.1	69.1	-	77.0
Oklahoma	21.27	4.23	2.01	7.48	7.55	97.1	97.7	97.0	97.9	95.9
Oregon	14.99	4.41	0.79	5.74	4.04	48.0	77.3	42.0	98.6	22.7
Pennsylvania	54.23	9.38	4.53	15.85	24.48	74.9	83.5	100.0	70.0	72.0
Puerto Rico	5.52	2.76	1.27	0.23	1.26	77.8	78.2	61.3	100.0	100.0
Rhode Island	13.71	0.65	0.95	6.00	6.12	63.4	19.4	56.5	78.3	68.5
South Carolina	6.70	2.60	1.22	1.25	1.64	72.5	67.5	76.3	65.2	86.9
South Dakota	4.27	3.04	1.03	0.00	0.20	76.1	75.9	74.2	100.0	90.0
Tennessee	21.60	4.07	1.95	12.07	3.52	106.7	100.5	96.4	119.1	87.0
Texas	77.18	17.36	4.08	47.11	8.64	72.2	90.2	45.8	80.2	43.3
Utah	14.24	2.46	1.71	7.10	2.96	79.6	67.1	93.2	79.2	86.9
Vermont	15.80	3.34	1.32	5.39	5.75	79.3	91.0	72.1	71.5	83.4
Virginia	20.11	5.44	1.96	6.75	5.95	86.5	89.6	95.7	86.9	81.1
Washington	54.10	8.21	3.78	20.71	21.41	76.8	83.5	77.0	84.3	68.7
West Virginia	21.05	2.26	1.56	10.24	6.98	93.2	74.4	94.3	134.8	67.8
Wisconsin	17.78	4.25	3.03	5.00	5.50	79.1	81.6	90.0	59.5	100.0
Wyoming	2.47	1.51	0.02	0.00	0.94	48.6	41.1	15.4	-	74.5

* Less than 0.05%

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