



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

WASHINGTON, D.C. 20460

OFFICE OF WATER

MEMORANDUM

SUBJECT: *National Water Program FY 2009 Mid-Year Performance Report*

FROM: Michael H. Shapiro, Deputy Assistant Administrator

TO: Office Directors, Office of Water
Regional Water Division Directors, Regions 1 - 10
Great Waterbody Program Directors

I am pleased to provide you with the *National Water Program 2009 Mid-Year Performance Report*. The report describes the progress we made in FY 2009 (i.e. through March 2009) toward the goals and objectives described in the EPA *Strategic Plan*. It can also be found on the Internet at (www.epa.gov/water/waterplan).

This *Report* is based on materials and analysis developed by National and Geographic Subobjective Teams addressing each of the key subobjectives in the EPA *Strategic Plan* related to the National Water Program. The Report includes two major elements:

- An overview of national performance trends;
- National and Regional mid-year performance for senior management measures;
- Mid-term results and annual trends for measures highlighted at the June 23, 2009 National Water Program Oversight Group Meeting; and
- An appendix with the FY 2009 mid-year results for 76 National Water Program Measures.

In general terms, water program implementation during FY 2009 is strong and consistent across the EPA Regional office water programs. Sixty-five percent (65%) of the reported commitment measures were on track at mid-year. This is a slight improvement over the FY 2008 mid-year results of 61% of measures on track to meet their commitments. I believe this shows that EPA and States are making progress toward more effective integration of programs and are expanding efforts to coordinate our work with that of other agencies implementing related programs.

I want to thank the water program managers and staff who supported this performance assessment through the development of mid-year data and their participation at the

June Oversight Group meeting. I am pleased with our progress to date and look forward to meeting all of our end-of-year commitments for FY 2009.

Please feel free to contact me if you have comments or questions (202-564-5700). Please contact Jill Smink if you would like additional printed copies of the *Report*.

Attachment:

National Water Program FY 2009 Mid-Year Performance Report

cc: Peter Silva
Tim Fontaine
Michael Mason
Jill Smink
Rita Smith, OCFO
Jackie Harwood, OCFO
Office of Water *Strategic Plan* Implementation Workgroup