











100+ parks



21 community centers



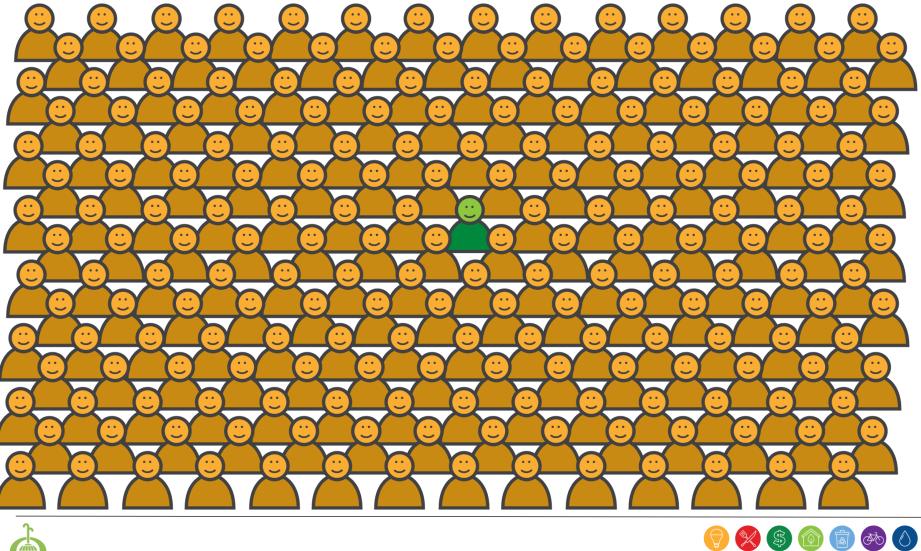






Population Vs Visitors

1 Resident to 245 Tourists



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Sustainability Action Plan Update

- Community-based goal setting
- Developed KPI's to measure success
 - 90% reduction of GHG emissions
 - 100% RE for municipal and city-wide
 - 25% reduction for energy use intensity (EUI)
- Themes:
 - Social Equity
 - Climate Resiliency
 - Technology (Smart Cities)
- Compatibility with United Nations Sustainable Development Goals





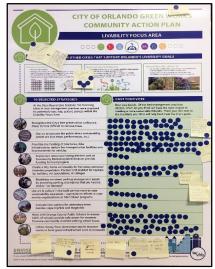




CSAP Outreach to Date (Fall 2017- Present)

- 3 Mayor's Task Force Meetings
- 7 Roundtable Meetings with subject matter experts
- 3 Community Workshops
- 2 Online surveys
- Hundreds of ideas generated and considered









FOCUS AREA: ENERGY AND GREEN BUILDINGS

Energy & Green Building Strategic Goals

- 90% Reduction of GHG Emissions compared to 2007
- 20% Reduction of Municipal Energy Use Intensity by 2021
- 100% LEED Silver municipal buildings (new construction)
- 100% Renewable Electricity
 2030 Municipal Operations
 - o 2050 City-wide















SECRETARIAT THE °CLIMATE GROUP







Most Improved

Municipal Energy Efficiency

- LEED Silver req. for all new cityowned buildings
 - Built 15 new LEED certified buildings since 2010
 - <u>New Buildings</u>: Wetlands Education Center, Fire stations (3), Records Building

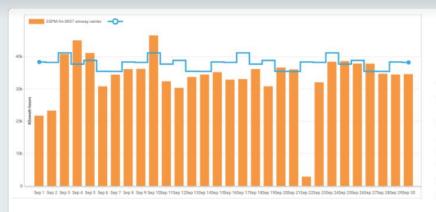
• \$17.5 million municipal EE bond

- Retrofitting 55 Buildings (of 550)
- 18% savings since 2011 baseline
- \$1.6 Million annual savings to date
 - Pay down bond debt
 - Fund future EE investments





Municipal Energy Efficiency cont.





1,136,988 kWh

10%



10% Energy Savings Realized in the First Month

Using historical electricity trends at the Amway Center, a weather normalized pre-LED lighting retrofit baseline was created. This graph shows the electricity use for the first month after the LED retrofit was completed compared to that baseline.

Persisting Savings

12+ months after the completion of the LED retrofit, the electricity savings are persisting. In that first year, 11% electricity savings - or 3,577,740 kWh have been

realized. That is enough energy to power

the average household for over 332 years!



Year-over-Year Total Electricity Use / 2017 compared to 2016



Amway Center's Electricity Use Post LED Retrofit Last 12 months

Smart Street lighting

- GOAL: 100% LED streetlight by 2020
- OUC working to retrofit 25,000+ streetlights to LED
 - 18,000 currently retrofitted
- Exploring test of new "Smart Streetlights" in Downtown
 - LED technology
 - Video surveillance
 - Environmental monitoring
 - Traffic analytics
 - Wi-fi / DAS systems
 - Gun shot detection







READY FOR

IStock



"I am proud to support a vision of transitioning entirely to 100 percent clean and renewable energy in our City."

-MAYOR BUDDY DYER of Orlando, Florida

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Over 5.8 MW of Solar PV installed and/or purchased on City buildings, 10 MW+ in the pipeline

SolSmart <u>GOLD</u> designation



- U.S. DOE recognition program to help local governments reduce "soft-cost" barriers to solar energy growth.
- Solutions Implemented:
 - Solar Contractor Permit Training
 - Solar Permitting Guide
 - Planning / Permitting staff training
 - LDC definition of "Solar equipment"
 - Waive solar permit fees for small-scale solar projects







- Net-zero Records Building
- City Hall Solar R&D Platform
- 2+ MW of rooftop PV on City community centers, fire stations, OPD Headquarters, and more.
- 4 MW brownfield community solar farm
- 4MW+ solar farm at Iron Bridge WWTP





NREL Solar PV Training for Cities & Communities

- Selected as 1-of-50 cities to train City/Utility staff on Solar PV deployment and operations/maintenance
- Training will include:
 - Framing your goals and team:
 - Site Identification and Screening
 - Project Validation and Permitting
 - Project Economics and Financing
 - PV RFPs





Community Solar + Collective Solar Programs



• 20+ MW OUCommunity Solar: offsets consumption through virtual net metering



- OUCollective Solar makes it easier for homeowners to put Solar Photovoltaic (PV) panels on their roofs.
 - OUC purchases the panels in bulk to achieve economies of scale, which makes solar more affordable for our customers







5.2 Megawatt solar energy procurement

- Orlando
 City Hall
- Orlando
 Police HQ
- 17 Fire stations

Prevention of **5,912,000** pounds of coal from being burned

and the second states of the

Reduction of **12,216,000** pounds of CO2 emissions

CITY OF ORLANDO



- \$169,000 direct funding
- Selected as 1 of 9 cities nationwide for NREL SEIN
- Orlando team: City, FSEC, OUC
- Develop roadmap to 100% RE goals
 - Solar capacity projection
 - Load forecasting models
 - Network upgrades
 - Financing models
- Develop 'Solar Ready' design guidelines for new construction





- Testing floating solar arrays on Lakes and Retention Ponds
- 35 KW grid-tied system
- Performing research with UCF Biology to understand habitat and water body impacts





Property Assessed Clean Energy (PACE)

Orlando's Financing Program



HOW CAN ORLANDO'S PACE PROGRAM



HELP IMPROVE YOUR HOME AND BUSINESS?

2017 City Energy Efficiency Scorecard Rankings

