



**United States
Environmental Protection Agency**

FISCAL YEAR 2020

**Justification of Appropriation
Estimates for the Committee
on Appropriations**

Tab 01: Resource Summary Tables

**Environmental Protection Agency
2020 Annual Performance Plan and Congressional Justification**

Table of Contents – Resource Summary Tables

APPROPRIATION SUMMARY 3
Budget Authority 3
Full-time Equivalents (FTE) 4

**Environmental Protection Agency
FY 2020 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

| | Budget Authority (Dollars in Thousands) | | |
|---|--|----------------------------------|--------------------------------|
| | FY 2018 Actuals | FY 2019 Annualized CR | FY 2020 Pres Budget |
| Science & Technology | \$685,123.0 | \$713,823.0 | \$463,060.0 |
| Environmental Programs & Management | \$2,584,046.9 | \$2,643,299.0 | \$1,845,268.0 |
| Inspector General | \$40,328.4 | \$41,489.0 | \$38,893.0 |
| Building and Facilities | \$40,526.8 | \$34,467.0 | \$39,553.0 |
| Inland Oil Spill Programs | \$18,727.0 | \$18,209.0 | \$15,962.0 |
| <i>IG Transfer</i> | \$9,159.7 | \$8,778.0 | \$9,586.0 |
| <i>Superfund Program</i> | \$1,183,245.5 | \$1,130,673.0 | \$1,017,990.0 |
| <i>S&T Transfer</i> | \$14,728.6 | \$15,496.0 | \$17,775.0 |
| Hazardous Substance Superfund | \$1,207,133.8 | \$1,154,947.0 | \$1,045,351.0 |
| Leaking Underground Storage Tanks | \$94,437.6 | \$91,941.0 | \$47,801.0 |
| State and Tribal Assistance Grants | \$4,067,093.9 | \$4,212,161.0 | \$2,774,602.0 |
| Hazardous Waste Electronic Manifest System Fund | \$2,146.2 | \$0.0 | \$0.0 |
| Water Infrastructure Finance and Innovation Fund | \$12,235.8 | \$63,000.0 | \$25,000.0 |
| <i>SUB-TOTAL, EPA</i> | <i>\$8,751,799.4</i> | <i>\$8,973,336.0</i> | <i>\$6,295,490.0</i> |
| Cancellation of Funds | \$0.0 | -\$148,848.0 | -\$227,000.0 |
| <i>TOTAL, EPA</i> | <i>\$8,751,799.4</i> | <i>\$8,824,488.0</i> | <i>\$6,068,490.0</i> |

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2020 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

| | Full-time Equivalents (FTE) | | |
|---|-----------------------------|----------------------------------|--------------------------------|
| | FY 2018 Actuals | FY 2019 Annualized CR | FY 2020 Pres Budget |
| Science & Technology | 2,009.8 | 2,039.2 | 1,497.5 |
| Environmental Programs & Management | 8,947.5 | 9,111.9 | 7,487.7 |
| Inspector General | 209.4 | 215.8 | 201.4 |
| Inland Oil Spill Programs | 84.4 | 86.8 | 75.7 |
| <i>IG Transfer</i> | 51.0 | 50.2 | 40.6 |
| <i>Superfund Program</i> | 2,475.8 | 2,468.4 | 2,466.9 |
| <i>S&T Transfer</i> | 61.3 | 61.7 | 83.1 |
| Hazardous Substance Superfund | 2,588.1 | 2,580.3 | 2,590.6 |
| Leaking Underground Storage Tanks | 46.9 | 48.6 | 40.7 |
| State and Tribal Assistance Grants | 5.5 | 6.6 | 0.4 |
| Hazardous Waste Electronic Manifest System Fund | 7.4 | 7.9 | 11.0 |
| Water Infrastructure Finance and Innovation Fund | 11.7 | 12.8 | 12.0 |
| Rereg. & Exped. Proc. Rev Fund | 90.6 | 87.8 | 221.5 |
| WCF-Reimbursable | 152.8 | 178.4 | 212.5 |
| Deepwater Horizon Natural Resource Damage Assessment | 4.1 | 0.0 | 0.0 |
| Pesticide Registration Fund | 57.1 | 0.0 | 0.0 |
| UIC Injection Well Permit BLM | 1.9 | 0.0 | 0.0 |
| TSCA Service Fee Fund | 0.0 | 0.0 | 63.6 |
| <i>SUB-TOTAL, EPA</i> | <i>14,217.2</i> | <i>14,376.1</i> | <i>12,414.6</i> |
| <i>TOTAL, EPA</i> | <i>14,217.2</i> | <i>14,376.1</i> | <i>12,414.6</i> |

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.