

**Environmental Protection Agency
FY 2006 COMPETITIVE SOURCING ACTIVITIES WORKSHEET**

COMPLETED COMPETITIONS
(Dollars in Millions)

Agency	Bureau	Primary Activity Code	Secondary Activity Code	Additional Activity Code	Competition Description										Savings and/or Performance Improvements							
					Description of Activity Competed	Type of Competition	Location (State)	# of FTE in study	# of Bids Received	Start Date (Day/Mo/Yr)	End Date (Day/Mo/Yr)	Expected Phase-In Completion Date (Day/Mo/Yr)	Actual Phase-In Completion Date (Day/Mo/Yr)	Source Selection Strategy Used	Winning Provider	FY 2006 Costs	Total Cost - All Years	Estimated Savings	Period of Est. Savings (Performance Period-in years)	Annualized Savings	Actual Savings (if available)	Saving Methodology: Calculation/Proxy
STREAMLINED COMPETITIONS																						
EPA		W826			UNIX/LAN Administration	Streamlined competition with MEO	PA	1	0	09/30/2005	10/07/2005	01/01/2006	01/01/2006	In-house government personnel (I/H)	0.000	0.000	0.092	5	0.018	0.000	Calculation	
EPA		W399			Applications Development, IT Training and LAN Administration	Streamlined competition with MEO	CA	7	0	09/21/2005	12/19/2005	05/01/2006	05/01/2006	In-house government personnel (I/H)	0.000	0.000	0.140	5	0.028	0.020	Calculation	
EPA		W299			Desktop Support, Telephone, Audiovisual Support	Streamlined competition with MEO	CO	5	0	09/28/2005	12/19/2005	06/01/2006	06/01/2006	In-house government personnel (I/H)	0.000	0.000	1.131	5	0.226	0.210	Calculation	
EPA		W501			Data Entry and Reporting	Streamlined competition without MEO	KS	5	0	09/30/2005	12/27/2005	03/01/2006	03/01/2006	In-house government personnel (I/H)	0.000	0.000	0.000	5	0.000	0.000		
EPA		W310			Data Entry, Applications Development, Database QA, Website Development, Data Procossion and Database Administration	Streamlined competition with MEO	WA	10	0	09/28/2005	12/27/2005	01/01/2006	04/01/2006	In-house government personnel (I/H)	0.000	0.000	0.993	5	0.196	0.093	Calculation	
EPA		W826				Streamlined competition with MEO	GA	6	0	09/30/2005	12/27/2005	03/01/2006	03/01/2006	In-house government personnel (I/H)	0.000	0.000	0.910	5	0.182	0.152	Calculation	
EPA		W310			Computing Services/Database Management	Streamlined competition with MEO	GA	5	0	09/30/2005	12/27/2005	03/01/2006	03/01/2006	In-house government personnel (I/H)	0.000	0.000	0.724	5	0.145	0.160	Calculation	
EPA		W310			Helpdesk and Hardware Support	Streamlined competition with MEO	ME	6	0	12/29/2005	03/08/2006	04/01/2006	04/01/2006	In-house government personnel (I/H)	0.000	0.000	0.554	5	0.111	0.099	Calculation	
EPA		W826			Windows/Lotus Notes Administration	Streamlined competition without MEO	PA	2	0	12/28/2005	03/16/2006	05/01/2006	05/01/2006	In-house government personnel (I/H)	0.000	0.000	0.273	5	0.055	0.136	Calculation	
EPA		W310			Data Entry and Reporting, Systems Development, Ops and Maintenance	Streamlined competition with MEO	IL	24	0	12/28/2005	05/11/2006	08/01/2006	08/01/2006	In-house government personnel (I/H)	0.000	0.000	1.519	5	0.304	0.063	Calculation	
EPA		W399			Application and Web Development, LAN Mgmt, and Desktop Svcs	Streamlined competition with MEO	TX	6	0	02/27/2006	05/19/2006	08/01/2006	08/01/2006	In-house government personnel (I/H)	0.000	0.000	0.176	5	0.035	0.031	Calculation	
EPA		W310			Program Database Management	Streamlined competition with MEO	CA	7	0	03/01/2006	05/22/2006	08/01/2006	08/01/2006	In-house government personnel (I/H)	0.000	0.000	0.012	5	0.002	0.002	Calculation	
EPA		W310			Data Entry, Document Scanning and Conversion, Data Quality Review, Data Distribution, Report Generation, Database Mgmt	Streamlined competition with MEO	TX	13	0	06/14/2006	09/11/2006	10/01/2006	10/01/2006	In-house government personnel (I/H)	0.000	0.000	0.159	5	0.032	0.012	Calculation	
EPA		W310			Data Entry and Management	Streamlined competition with MEO	PA	11	0	06/29/2006	09/21/2006	10/01/2006	10/01/2006	In-house government personnel (I/H)	0.000	0.000	1.133	5	0.227	0.101	Calculation	
EPA		W310			Data Entry	Streamlined competition with MEO	NY	6	0	06/29/2006	09/21/2006	10/01/2006	10/01/2006	In-house government personnel (I/H)	0.000	0.000	0.153	5	0.031	0.023	Calculation	
EPA		W310			Data Entry and Reporting	Streamlined competition with MEO	GA	6	0	06/29/2006	09/22/2006	12/01/2006	12/01/2006	In-house government personnel (I/H)	0.000	0.000	3.221	5	0.644	0.371	Calculation	
SUBTOTAL, STREAMLINED COMPETITIONS								123	0							0.000	0.000	11.190		2.238	1.477	

**Environmental Protection Agency
FY 2006 COMPETITIVE SOURCING ACTIVITIES SUMMARY SHEET**

Announced Competitions*
(Dollars in Millions)

Competition Description												
Agency	Bureau	Primary Activity Code	Secondary Activity Code	Additional Activity Code	Description of Activity Completed	Type of Competition	Location (State)	# of FTE in study	Source Selection Strategy Used (If Known)	Incremental Costs of Conducting Studies	Anticipated Savings or Quantifiable Description of Improvements in Service or Performance (if available)	
STREAMLINED COMPETITIONS												
EPA		W310			Data Entry, Reporting and Validation	Streamlined competition with MEO	MA	10	Lowest price technically acceptable evaluation	0.000		
SUBTOTAL, STREAMLINED COMPETITIONS										10	0.000	
STANDARD COMPETITIONS												
EPA		W999	W827	W999	IT User Provisioning	Standard competition	DC	52	Lowest price technically acceptable evaluation	0.051		
SUBTOTAL, STANDARD COMPETITIONS										52	0.051	
TOTAL, ALL COMPETITIONS										62	0.051	

**Environmental Protection Agency
FY 2006 COMPETITIVE SOURCING ACTIVITIES**

SAVINGS & PERFORMANCE UPDATE
(Dollars in Millions)

Agency	Bureau	Function Competed	Description of Activity Competed	Type of Competition	FTEs	Total Estimated Savings (As reported to Congress in past 647 reports)	Total Performance Period (in years)	Actual Phase-In Completion Date (Mo/Yr)	Actual Accrued Savings FY 2003	Actual Accrued Savings FY 2004	Actual Accrued Savings FY 2005	Actual Accrued Savings FY 2006	Total Actual Accrued Savings	Pd Over Which Actual Savings Accrued (In Years)
STREAMLINED COMPETITIONS														
EPA		W826	Information Technology EPA Region 2	Streamlined competition without MEO	3	0.000	5	01/01/2006	0.000	0.000	0.000	0.000	0.000	0
EPA		R000	Clerical Services ORD/NERL	Streamlined competition without MEO	6	0.000	5	01/01/2006	0.000	0.000	0.000	0.000	0.000	0
EPA		R000	Clerical Services ORD/NRMRL	Streamlined competition without MEO	5	0.000	5	01/01/2006	0.000	0.000	0.000	0.000	0.000	0
EPA		R000	Clerical Services ORD/NCEA	Streamlined competition with MEO	2	0.122	5	01/01/2006	0.000	0.000	0.000	0.024	0.024	0
EPA		R000	Clerical Services ORD/ORMA	Streamlined competition without MEO	3	0.000	5	01/01/2006	0.000	0.000	0.000	0.000	0.000	0
EPA		R000	Clerical Services ORD/NHEERL	Streamlined competition without MEO	6	0.000	5	01/01/2006	0.000	0.000	0.000	0.000	0.000	0
SUBTOTAL, STREAMLINED COMPETITIONS					26	0.122							0.024	
STANDARD COMPETITIONS														
EPA		C301	Vendor Payments	Standard competition	26	3.496	5.33	10/01/2005	0.000	0.000	0.000	0.656	0.656	0
SUBTOTAL, STANDARD COMPETITIONS					26	3.496							0.656	
TOTAL, ALL COMPETITIONS					51.500	3.618							0.680	