

Quarterly PRIA 3 Report

March 12, 2013

Summary of FY 2012

PRIA Fees

- FY 2012 PRIA net fee collections -- \$15.6M
- FY 2012 waivers and exemptions (small business, IR-4, Fed/state) granted - \$7.73M
- FY 2012 PRIA discretionary refunds - \$723,348
- FY 2012 PRIA fee reductions for secondary new product & amended applications - \$566,586

Expenditures from Pesticide Registration Fund

The EPA's FY 004 through FY 2012 Expenditures from the Pesticide Registration Fund

Expenditures (in thousands) by Fiscal Year (FY)								
For	2005	2006	2007	2008	2009	2010	2011	2012
Payroll	\$7,898.2	\$5,819.8	\$7,111.6	\$7,556.4	\$9,401.6	\$9,401.3	\$7,595.2	\$7,353.8
Contracts	\$2,228.8	\$4,013.1	\$6,979.5	\$7,168.1	\$6,733.3	\$6,485.7	\$4,561.6	\$2,950.3
Worker Protection	\$750.1	\$750.0	\$750.0	\$2,250.0	\$2,250.0	\$2,000.0	\$2,000.0	\$2,000.0
Other Expenses	\$274.3	\$221.6	\$302.7	\$205.8	\$140.6	\$309.9	\$168.8	\$1,055.3
Total	\$11,151.4	\$10,804.5	\$15,143.8	\$17,180.3	\$18,525.5	\$18,196.9	\$14,325.6	\$13,359.4

- FY 2012 # of applications rejected for 21-day content screen failure – 4
- FY 2012 # of applications identified by contractor with significant 21-day content deficiencies – 136
- Historical 21-day screen rejections
 - 2009 - 4 rejections
 - 2010 - 4 “
 - 2011 - 8 “
 - 2012 - 4 “

Number of PRIA actions completed/withdrawn in FY 2012 -- 1,574

Type of Pesticide	Number Completed in Fiscal Year				Number Withdrawn in Fiscal Year			
	2009	2010	2011	2012	2009	2010	2011	2012
Conventional	1104	1069	1074	1068	129	145	121	95
Antimicrobial	342	310	346	333	24	28	24	18
Biopesticide	124	138	134	173	14	16	20	10
Total	1570	1517	1554	1574	167	189	165	123

% of completed PRIA decisions with due date extensions

FY	Antimicrobials	Biopesticides	Conventionals	Total
2009	68/342 = 19.9%	42/124 = 33.9%	193/1104 = 17.5%	303/1570 = 19.3%
2010	108/310 = 34.8%	85/138 = 61.6%	277/1069 = 25.9%	470/1517 = 31.0%
2011	85/346 = 24.6%	48/134 = 35.8%	236/1074 = 22.0%	369/1554 = 23.7%
2012	86/333 = 25.8%	74/133 = 42.8%	235/1068 = 22.0%	395/1574 = 25.1%

% of completed PRIA primary decisions with due date extensions

FY	Antimicrobials	Biopesticides	Conventionals	Total
2009	60/284 = 21.1%	35/105 = 33.3%	125/881 = 14.2%	220/1270 = 17.3%
2010	89/268 = 33.2%	62/108 = 57.4%	156/811 = 19.2%	307/1184 = 25.9%
2011	70/292 = 24.0%	31/112 = 27.7%	153/880 = 17.4%	254/1284 = 19.8%
2012	71/304 = 23.4%	43/136 = 31.6%	127/800 = 15.9%	241/1240 = 19.4%

- Number of PRIA actions received during FY and pending at the end of the FY

	# actions received during FY	# actions pending at end of FY
FY 2009	1,728	1,187
FY 2010	1,705	1,151
FY 2011	1,716	1,217
FY 2012	1,708	1,143

PRIA 3 Status October 1, 2012 – March 1, 2013

- Number of application submissions since Oct. 1, 2012 -- March 1, 2013
 - Antimicrobials – 135
 - Biopesticides – 53
 - Conventionals – 390
 - Inerts – 15
 - Miscellaneous – 218 [217 are Gold Seal letter requests]
 - Total -- 811
- Number of completed decisions since Oct 1, 2012 – March 1, 2013
 - Antimicrobials – 133
 - Biopesticides – 49
 - Conventionals – 510
 - Inerts – 21 [11 food use, 10 non-food use]
 - Miscellaneous – 202 [all Gold Seal Letters]
 - Total -- 915

- Number of completed decisions with due date extensions since Oct. 1, 2012 – March 1, 2013
 - Antimicrobials – 31 (23%)
 - Biopesticides – 10 (20%)
 - Conventionals – 115 (22%)
 - Inerts – 0
 - Miscellaneous – 0

- Amount of PRIA net fees collected (Oct. 1, 2012 to March 1,2013) -- \$7.26 M
- Amount of maintenance fees collected in FY 2013 – \$26.1 M

- 45/90 Preliminary Technical Screen
 - 310 actions have completed screen in FY'13
 - 32 10-day letters issued
 - 1 rejection [rejected because cited product had substantially lower % AI than subject product (21% vs 41%)]