

Example 1: Budget with EPA Bonus

For this Example, assume a State Allocation of \$100,000 plus a matching bonus of \$50,000, plus the State Voluntary Match of \$100,000.

Line Item and Itemized Cost		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share (paid by fleet owner)	TOTAL PROJECT COST
Personnel					\$ -
Project Manager \$50/hr x 200 hrs		\$ 10,000			\$ 10,000
TOTAL PERSONNEL					\$ 10,000
Fringe Benefits					\$ -
					\$ -
TOTAL FRINGE BENEFITS					\$ -
Travel					\$ -
1 trip to oversee scrappage		\$ 1,000			\$ 1,000
TOTAL TRAVEL					\$ 1,000
Equipment					\$ -
					\$ -
TOTAL EQUIPMENT					\$ -
Supplies					\$ -
100 no-idle signs @ \$10/each		\$ 1,000			\$ 1,000
TOTAL SUPPLIES					\$ 1,000
Contractual					\$ -
DPF cleaning and maintenance training		\$ 13,000			\$ 13,000
TOTAL CONTRACTUAL					\$ 13,000
Other					\$ -
Subgrant to School District A for 9 School Bus Replacement					\$ -
The "DERA Funding Limit" for diesel school bus replacements is 25% of the cost of the vehicle and represents the maximum portion of the equipment costs that can be covered with a combination of DERA funds and any non-federal voluntary matching funds provided by the state. The portion of the costs that exceed the DERA Funding Limit is referred to as the "mandatory cost-share." Meeting the mandatory cost-share is ultimately the responsibility of the grantee, however the mandatory cost-share is typically provided by project partners (e.g., fleet owners).	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000
TOTAL OTHER					\$ 900,000
TOTAL DIRECT					\$ 925,000
Indirect Charges					\$ -
					\$ -
					\$ -
TOTAL INDIRECT					\$ -
TOTAL FUNDING		\$ 150,000	\$ 100,000	\$ 675,000	\$ 925,000
		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share	TOTAL PROJECT COST

Example 2: Budget with EPA Bonus

For this Example, assume a State Allocation of \$100,000 plus a matching bonus of \$50,000, plus the State Voluntary Match of \$100,000.

Line Item and Itemized Cost		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share (paid by fleet owner)	TOTAL PROJECT COST
Personnel					\$ -
Project Manager \$50/hr x 460 hrs		\$ 14,000	\$ 9,000		\$ 23,000
TOTAL PERSONNEL					\$ 23,000
Fringe Benefits					\$ -
					\$ -
TOTAL FRINGE BENEFITS					\$ -
Travel					\$ -
1 trip to oversee scrappage			\$ 1,000		\$ 1,000
TOTAL TRAVEL					\$ 1,000
Equipment					\$ -
					\$ -
TOTAL EQUIPMENT					\$ -
Supplies					\$ -
100 no idling signs @ \$10/each		\$ 1,000			\$ 1,000
TOTAL SUPPLIES					\$ 1,000
Contractual					\$ -
					\$ -
TOTAL CONTRACTUAL					\$ -
Other					\$ -
Subgrant to School District A for 9 School Bus Replacement					\$ -
The "DERA Funding Limit" for diesel school bus replacements is 25% of the cost of the vehicle and represents the maximum portion of the equipment costs that can be covered with a combination of DERA funds and any non-federal voluntary matching funds provided by the state. The portion of the costs that exceed the DERA Funding Limit is referred to as the "mandatory cost-share." Meeting the mandatory cost-share is ultimately the responsibility of the grantee, however the mandatory cost-share is typically provided by project partners (e.g., fleet owners).	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 15,000	\$ 10,000	\$ 75,000	\$ 100,000
TOTAL OTHER					\$ 900,000
TOTAL DIRECT					\$ 925,000
Indirect Charges					\$ -
					\$ -
					\$ -
TOTAL INDIRECT					\$ -
TOTAL FUNDING		\$ 150,000	\$ 100,000	\$ 675,000	\$ 925,000
		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share	TOTAL PROJECT COST

Example 3: Voluntary Match exceeding the Base Amount

For this Example, assume a State Allocation of \$100,000 plus a matching bonus of \$50,000, plus the State Voluntary Match of \$500,000.

Line Item and Itemized Cost		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share (paid by fleet owner)	TOTAL PROJECT COST	
Personnel					\$ -	
Project Manager \$50/hr x 200 hrs		\$ 10,000			\$ 10,000	
TOTAL PERSONNEL					\$ 10,000	
Fringe Benefits					\$ -	
					\$ -	
TOTAL FRINGE BENEFITS					\$ -	
Travel					\$ -	
1 trip to oversee scrappage		\$ 5,000			\$ 5,000	
TOTAL TRAVEL					\$ 5,000	
Equipment					\$ -	
					\$ -	
TOTAL EQUIPMENT					\$ -	
Supplies					\$ -	
100 no idling signs @ \$10/each		\$ 1,000			\$ 1,000	
TOTAL SUPPLIES					\$ 1,000	
Contractual					\$ -	
DPF cleaning and maintance training		\$ 9,000			\$ 9,000	
TOTAL CONTRACTUAL					\$ 9,000	
Other					\$ -	
Subgrant to School District A for 44 School Bus Replacement					\$ -	
The "DERA Funding Limit" for diesel school bus replacements is 25% of the cost of the vehicle and represents the maximum portion of the equipment costs that can be covered with a combination of DERA funds and any non-federal voluntary matching funds provided by the state. The portion of the costs that exceed the DERA Funding Limit is referred to as the "mandatory cost-share." Meeting the mandatory cost-share is ultimately the responsibility of the grantee, however the mandatory cost-share is typically provided by project partners (e.g., fleet owners).	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 25,000		\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000		\$ 25,000	\$ 75,000	\$ 100,000	
	TOTAL OTHER					\$ 2,500,000
	TOTAL DIRECT					\$ 2,525,000
	Indirect Funding					\$ -
					\$ -	
					\$ -	
TOTAL INDIRECT					\$ -	
TOTAL FUNDING		\$ 150,000	\$ 500,000	\$ 1,875,000	\$ 2,525,000	
		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share	TOTAL PROJECT COST	

Example 4: Voluntary Match exceeding the Base Amount

For this Example, assume a State Allocation of \$100,000 plus a matching bonus of \$50,000, plus the State Voluntary Match of \$500,000.

Line Item and Itemized Cost		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share (paid by fleet owner)	TOTAL PROJECT COST	
Personnel					\$ -	
Project Manager. \$50/hr x 480 hrs		\$ 11,500	\$ 12,500		\$ 24,000	
TOTAL PERSONNEL					\$ 24,000	
Fringe Benefits					\$ -	
					\$ -	
TOTAL FRINGE BENEFITS					\$ -	
Travel					\$ -	
					\$ -	
TOTAL TRAVEL					\$ -	
Equipment					\$ -	
					\$ -	
TOTAL EQUIPMENT					\$ -	
Supplies					\$ -	
100 no idling signs @ \$10/each		\$ 1,000			\$ 1,000	
TOTAL SUPPLIES					\$ 1,000	
Contractual					\$ -	
					\$ -	
TOTAL CONTRACTUAL					\$ -	
Other					\$ -	
Subgrant to School District A for 47 School Bus Replacements					\$ -	
<p>The "DERA Funding Limit" for diesel school bus replacements is 25% of the cost of the vehicle and represents the maximum portion of the equipment costs that can be covered with a combination of DERA funds and any non-federal voluntary matching funds provided by the state. The portion of the costs that exceed the DERA Funding Limit is referred to as the "mandatory cost-share." Meeting the mandatory cost-share is ultimately the responsibility of the grantee, however the mandatory cost-share is typically provided by project partners (e.g., fleet owners).</p>	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	1 school bus @ \$100,000	\$ 5,500	\$ 19,500	\$ 75,000	\$ 100,000	
	TOTAL OTHER					\$ 2,500,000
	TOTAL DIRECT					\$ 2,525,000
Indirect Charges					\$ -	
					\$ -	
TOTAL INDIRECT					\$ -	
TOTAL FUNDING		\$ 150,000	\$ 500,000	\$ 1,875,000	\$ 2,525,000	
		Federal Funds	Voluntary State Match (paid by State)	Mandatory Cost-Share	TOTAL PROJECT COST	