



**United States
Environmental Protection Agency**

FISCAL YEAR 2019

**Justification of Appropriation
Estimates for the Committee
on Appropriations**

Resource Summary Tables

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**Environmental Protection Agency
2019 Annual Performance Plan and Congressional Justification**

Table of Contents – Resource Summary Tables

APPROPRIATION SUMMARY	3
Budget Authority	3
Full-time Equivalents (FTE).....	4

**Environmental Protection Agency
FY 2019 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	<u>FY 2017 Actuals</u>	<u>FY 2018 Annualized CR</u>	<u>FY 2019 Pres Budget</u>
Science & Technology	\$723,576.4	\$708,975.0	\$448,965.0
Environmental Program & Management	\$2,639,159.5	\$2,602,009.0	\$1,738,852.0
Inspector General	\$41,053.7	\$41,207.0	\$37,475.0
Building and Facilities	\$32,184.7	\$34,233.0	\$39,553.0
Inland Oil Spill Programs	\$17,940.1	\$18,085.0	\$15,673.0
<i>IG Transfer</i>	\$9,156.4	\$8,718.0	\$8,718.0
<i>Superfund Program</i>	\$1,118,294.1	\$1,057,265.0	\$1,062,714.0
<i>S&T Transfer</i>	\$17,248.9	\$15,391.0	\$17,398.0
Hazardous Substance Superfund	<u>\$1,144,699.4</u>	<u>\$1,081,374.0</u>	<u>\$1,088,830.0</u>
Leaking Underground Storage Tanks	\$92,143.4	\$91,317.0	\$47,532.0
State and Tribal Assistance Grants	\$3,557,752.4	\$3,503,209.0	\$2,929,467.0
Hazardous Waste Electronic Manifest System Fund	\$4,915.4	\$3,156.0	\$0.0
Water Infrastructure Finance and Innovation Fund	\$3,597.7	\$12,932.0	\$20,000.0
<i>SUB-TOTAL, EPA</i>	<i>\$8,257,022.7</i>	<i>\$8,096,497.0</i>	<i>\$6,366,347.0</i>
Cancellation of Funds	\$0.0	-\$90,348.0	-\$220,460.0
<i>TOTAL, EPA</i>	<i>\$8,257,022.7</i>	<i>\$8,006,149.0</i>	<i>\$6,145,887.0</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2019 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Full-time Equivalents (FTE)

	<u>FY 2017 Actuals</u>	<u>FY 2018 Annualized CR</u>	<u>FY 2019 Pres Budget</u>
Science & Technology	2,137.0	2,199.7	1,492.4
Environmental Program & Management	9,368.4	9,758.2	7,331.6
Inspector General	219.0	268.0	201.4
Inland Oil Spill Programs	92.4	98.3	75.7
<i>IG Transfer</i>	45.8	50.1	40.6
<i>Superfund Program</i>	2,530.2	2,541.9	2,466.9
<i>S&T Transfer</i>	67.4	71.6	83.1
Hazardous Substance Superfund	<u>2,643.4</u>	<u>2,663.6</u>	<u>2,590.6</u>
Leaking Underground Storage Tanks	48.5	54.1	40.7
State and Tribal Assistance Grants	4.9	0.0	0.0
Hazardous Waste Electronic Manifest System Fund	8.0	7.9	10.0
Water Infrastructure Finance and Innovation Fund	9.6	12.0	12.0
Rereg. & Exped. Proc. Rev Fund	83.8	145.0	221.5
WCF-Reimbursable	142.4	201.3	211.8
Pesticide Registration Fund	61.3	0.0	0.0
Deepwater Horizon Natural Resource Damage Assessment	4.0	0.0	0.0
TSCA Service Fee Fund	0.0	0.0	62.6
UIC Injection Well Permit BLM	1.7	0.0	0.0
<i>SUB-TOTAL, EPA</i>	<i>14,824.4</i>	<i>15,408.1</i>	<i>12,250.3</i>
<i>TOTAL, EPA</i>	<i>14,824.4</i>	<i>15,408.1</i>	<i>12,250.3</i>

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