

PSD Quarterly Payroll Beginning FY 2009 (2nd quarter)

FY 2009

2nd Quarter \$433,938.77

3rd Quarter \$403,156.93

4th Quarter \$490,407.20

FY 2010

1st Quarter \$325,762

2nd Quarter \$438,261

3rd Quarter \$398,932

4th Quarter \$554,492

FY 2011

1st Quarter \$391,051

2nd Quarter \$494,491

3rd Quarter \$438,406

4th Quarter \$359,643

FY 2012

1st Quarter \$337,230

2nd Quarter \$455,086

3rd Quarter \$395,387

4th Quarter \$493,730

FY 2013

1 st Quarter	\$390,289
2 nd Quarter	\$388,692
3 rd Quarter	\$408,892
4 th Quarter	\$428,014

FY 20014

1 st Quarter	\$410,635
2 nd Quarter	\$401,386
3 rd Quarter	\$439,530
4 th Quarter	\$388,834

FY 2015

1 st Quarter	\$349,120
2 nd Quarter	\$361,699
3 rd Quarter	\$465,763
4 th Quarter	\$454,130

FY 2016

1 st Quarter	\$357,434
2 nd Quarter	\$298,662
3 rd Quarter	\$322,350
4 th Quarter	\$331,044

FY 2017

1 st Quarter	\$311,052
2 nd Quarter	\$388,670
3 rd Quarter	\$681,546
4 th Quarter	\$699,136

FY 2018

1st Quarter \$603,832

2nd Quarter \$742,205