## FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION (FAMPO)

Fredericksburg City Spotsylvania County Stafford County Mark Dudenhefer
Chairperson
Paul Agnello
FAMPO Administrator

## **FAMPO RESOLUTION 18-25**

## A RESOLUTION OF THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION ALLOCATING FISCAL YEARS 2019-2025 CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENT PROGRAM AND REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDING

WHEREAS, FAMPO receives a yearly allocation of Federal Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funding with a state match; and

**WHEREAS**, it was requested by VDOT that all MPOs receiving CMAQ and RSTP funding allocate their funds for the next six years, so project allocations can be shown in the fiscal years (FY) 2019-2024 Six-Year Improvement Program (SYIP); and

WHEREAS, FAMPO staff, working with the FAMPO Technical Committee (FTC) and consulting the VDOT Fredericksburg District staff, have reviewed candidate projects and developed a strategy for allocating the funds over the next seven years in preparation for Smart Scale Round 3; and

**WHEREAS**, the attached documentation identifies the recommended allocations of CMAQ and RSTP for FY2019-2025;

NOW, THEREFORE, BE IT RESOLVED BY THE FREDERICKSBURG AREA METROPOLITAN PLANNING ORGANIZATION THAT IT HEREBY ALLOCATES FISCAL YEARS 2019 THROUGH 2025 CMAQ AND RSTP FUNDING, PER THE ATTACHED SPREADSHEET.

Adopted by the FAMPO Policy Committee at its meeting on April 16, 2018.

	FAMPO Resolution 18-25	
-	Chairman Fredericksburg Area Metropolitan Planning Organization  Date:	

## FAMPO CMAQ RSTP DRAFT ALLOCATIONS FOR FY 2019-2025

Part	# Business December	levia diatia a	UDC #	Danis	Total Cost	Cost by Phase	Start Date by	by End Date by	Funding	Previous Funding		FY2019 Funds Available 7/1/2018		FY2020 Funds Available 7/1/2019			2021 Funds able 7/1/2020	FY2022 Funds 0 Available 7/1/2021		FY2023 Funds Available 7/1/2022		FY2024 Funds 2 Available 7/1/20				Current Total	Balance to							
Separate Process   Separate Pr	# Project Description	Jurisdiction	UPC #	Rank	Total Cost	Cost by Phase	Phase	Phase	Туре	Phase	Allocation							1								Allocations	Fully Fund							
Part	4 Danisarah, Circiffarat Dasis eta LIDO	Danier wide	T40007	400	<b>*</b> F 000 000																		****			£0.045.040	f0 CE4 700							
Part	1 Regionally Significant Projects UPC	Region-wide	118027	100	\$5,000,000				RSTP			PE	\$270,218	PE	\$925,000	PE	\$100,000	PE	\$300,000	PE	\$250,000	PE	\$250,000	PE	\$250,000	\$2,345,218	-\$2,654,782							
State   Stat						PE = \$	PE = 7/1/2018	PE = 6/30/2019																										
Part	2 FAMPO 2050 LRTP Support	Region-wide	TBD	100	\$250,000				RSTP			PE	\$200,000													\$200,000	-\$50,000							
Part	+ + + + + + + + + + + + + + + + + + + +																																	
Mary Control Service	3 FAMPO Public Involvement	Region-wide	102626	100	\$1,000,000				RSTP	PE	\$407,900	PE	\$125,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	PE	\$75,000	\$982,900	-\$17,100							
Column   C				$\overline{}$					CMAQ	PE	\$1,120,604	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000	PE	\$125,000									
Second Pulse   Person   Pers	4 GWRideConnect Support	Region-wide	103685	100	\$2,245,604																					\$1,995,604	-\$250,000							
State   Contract Plants   State									CMAQ	PE	\$254,592	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000	PE	\$30,000									
Registrict Processes   Proce	5 Lease Commuter Parking Spaces	Region-wide	87764	100	\$504,592	RW = N/A	RW = N/A	RW = N/A																		\$464,592	-\$40,000							
6 990 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5																																		
Part		Fredericksburg	109479	100	\$50,000				RSTP	PE	\$5,920	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	PE	\$5,000	\$40,920	-\$9,080							
Part	OPC								21112																									
Part			51845	93	\$22,730,455								* //													\$22,730,455	\$0							
No. Control   Processing   Section	Intersection Improvements	County	0.00		<b>4</b> ==,: 00, :00	4 - 7 - 7 -																				<b>422</b> ,. <b>66</b> , . <b>66</b>	7.							
Prince   P	Garrisonville Rd (Rte 610) & Onville Rd	Stofford County	02225	00	¢44.000.756							CN	\$372,268													\$4.4.022.7E6	¢0							
9 Statistical Responsive Responsi	Intersection Improvements	Stallord County	93225	92	\$14,923,756				_																	\$14,923,736	\$0							
Part	- PE for Northbound Rappahannock					PE = \$14,500,000	PE = 8/1/2021	PE = TBD			, , ,																							
Part		Region-wide	105510	85	\$132,000,000	. , , , , , , , , , , , , , , , , , , ,						+ +				PE	\$500,000	PE	\$600,000	PE	\$900,000					\$2,000,000	-\$130,000,000							
Passers   Pass	Tuin Lake/Kanaington Bike 9													PE	\$50,000	PE/RW	\$450,000																	
Column   C		Fredericksburg	110932	85	\$1,982,000																					\$1,982,000	\$0							
11   Lalyyete Bold Roundshood   Federickshood   Specific State   Specifi												PE	\$200,000	PE	\$150,000				,	CN			\$750,000		\$750,000									
12   13   14   15   15   15   15   15   15   15	11 Lafayette Blvd Roundabouts	Fredericksburg	100439	84	\$6,500,000												\$342,007									\$3,762,542	-\$2,737,458							
12   Nover Res (Files 600) Inferentation   10 (100)   10   10   10   10   10   10   10	110 47 0 71							01440					011																					
Impopements   County   Count		Morris Rd (Rte 609) Intersection Spotsylvania 105893 8	83	\$2.975.000	* ,						+		CN	\$775,000											\$2.975.000	\$0								
Note   Signal Optimization   Frederication	, ,				<del>-</del> ,,	CN = \$2,190,647	CN = 1/10/2018		Other	PE/RW/CN	\$2,200,000																							
February	13 Route 3 Signal Ontimization	Fredericksburg	100450	80	\$1 0/6 861				CMAQ			CN	\$36,286	CN	\$554,770	CN	\$400,000	CN	\$54,805							\$1 045 861	-\$1,000							
14   February   15   Laffyette Bwd Study   February	13 Rodie 3 Signal Optimization	redeficksburg	100700	00		.5 00	55 00	\$1,040,001																					\$1,045,601	-\$1,000				
Table	PE for VCR Trail Bridges over Rte 3			2 00	****																					4								
February	114	Fredericksburg	111682	80	\$250,000				RSTP					PE	\$50,000	PE	\$200,000									\$250,000	\$0							
Use 1 & Eron Rd Intersection and Roadway Improvements   Stafford County   105722   74   \$10,000,000   RW = \$20,000   RW = \$10,000   RW = \$1																																		
Fig.   Selford County	15 Lafayette Blvd Study	Fredericksburg	TBD	75	\$250,000							DE	<b>*</b> 405.000	PE	\$125,000											\$250,000	\$0							
Sulford County   105722   74   \$10,500,000   RW = \$2,000,000   RW = \$2,000,000   RW = \$8,000,000   R	110105 5111											PE	\$125,000	PE	\$224.799	PE	\$151.000	RW	\$770,150	RW/CN	\$901.000	CN	\$900.000	CN	\$925.068									
VRE Station Improvements at Lealand Rd & Broke   Stafford County   11188,   74   S44,167,288   RW = 11182021   FE = T810   CMAQ   FE = T810   CMAQ   FE   T810   FE = T810		Stafford County	105722	74	\$10,500,000	RW = \$2,600,000	RW =	RW =	RSTP						·		\$519,522		\$100,000		, , , , , , , , ,		,,,,,,,		, , , , , , , , , , , , , , , , , , , ,	\$6,041,539	-\$4,458,461							
17   New Station improvements at Leteral Park   1188,   1188	rteadina, imprevenienie		444000							PE	\$50,000									DE	£4.440.70C													
The control of the	11/1	Stafford County		74	\$44,167,288				CIVIAQ					PE	\$525,000	PE	\$490,039	PE	\$626,789	PE	\$1,149,726					\$2,791,554	-\$41,375,734							
Statistic County   11753   72	Rd & Brooke	·	111885			- +-/-/	CN = 11/1/2022																											
Figure   F		Stafford County	111753	72	\$1 800 000				_	PE/RW	\$355,631	RW/CN	\$159,369													\$1 800 000	\$0							
19   Harrison k0 (kite 520) & Larayetie BMG   (Bus. UST) Intersection Improvements   County   T18075   72   \$831,000   RW = \$9/8/2020   RW =	Turn Lane Improvements	Otanora County	111733	12	ψ1,000,000				_	RW	\$331,000	CN	\$340,000	CN	\$346,000	CN	\$268,000									ψ1,000,000	ΨΟ							
Section   Figure	Harrison Rd (Rte 620) & Lafayette Blvd	Spotsylvania	T40075	70	****				CMAQ							PE	\$137,000									0407.000	0004.000							
Courthouse Rd (Rte 208) & Hood/Houser Dr (Rte 636) Intersection Improvements  The second of the seco	(Bus. US 1) Intersection Improvements		118075	/2	\$831,000				Other			+														\$137,000	-\$694,000							
County   Time   Time   County   Time		Spotevlyania		7 70	987 70	987 70	70	70														PE	\$261,345											
New Garrisonville to Quantico FRED Bus Route   Stafford County   TBD   70   \$375,000   \$49,000			110987						70	70	70	70	70	7 70	7 70	70	\$5,035,000	. , .,			Oil													
Stafford County   TBD	<u>'</u>	-													\$25,000		\$49.000		\$49.000		\$49,000		\$49,000											
22 Route 3 East Commuter Parking Lot Stafford County 104923 Gateway Blvd Extension Fredericksburg TBD 50 \$15,000,000 RW = TBD RW = \$185,000,000 RW = TBD RW = \$185,000,000 RW = T8D RW = \$185,000 RW =		Stafford County	TBD	70	\$375,000	RW = N/A	RW = N/A	RW = N/A																		\$375,000	\$0							
22 Route 3 East Commuter Parking Lot	250 Note		-									+ +	\$50,000		\$26,000		\$26,000		\$26,000	1	\$26,000	DE/DW	\$740 F24	D/V/	\$697 ACC									
CN = \$5,300,000 CN = 7/8/2025 CN = 3/17/2026	22 Route 3 East Commuter Parking Lot	Stafford County	104923	60	\$6,700,000				CIVIAQ			+								1		PE/KW	φ11Z,334	KVV	φυο <i>ι</i> ,400	\$1,400,000	-\$5,300,000							
23 Gateway Blvd Extension Fredericksburg TBD 50 \$15,000,000 RW = TBD RW = T	, a g	,				CN = \$5,300,000	CN = 7/8/2025	CN = 3/17/2026																		. ,	, , , , , , , , , , , , , , , , , , , ,							
	Gateway Rlyd Extension	Frederickshura	TRD	50	\$15 000 000				ретр			+ +		DE	¢473 720	DE.	\$200.504	DE.	\$195 012	DE/D\\\	¢182 coo	D/V/	\$016 296	D/V/	/ \$1,039,889 \$3,000,000	\$3,000,000	\$3,000,000 -\$1	-\$12 000 000						
	Galeway Divd Exterision	. redeficesburg	100	30	φ13,000,000	CN = \$11,000,000	CN = TBD	CN = TBD	Other			+ +		FE	φ+1 3,1 3U	PE	φ200,394	PE	\$100,010	F L/KVV	φ103,000	IZVV	φ310,200	IZAA	φ1,υ33,003	<b>43,000,000</b>	Ψ12,000,000							
Spotsylvania		Spotsvlvania	TEE	40	*******	PE = \$1,600,000	PE = TBD	PE = TBD																		<b></b>	045 770 000							
24 Mine Rd Widening Spulsyred in County TBD 46 \$16,000,000 RW = TBD RW = TB	24 Mine Rd Widening		IRD	46	\$16,000,000				RSTP			+		-				-				PE	\$250,000			\$250,000	-\$15,750,000							
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Ī	RSTP Balance Entry: 70713	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
	CMAQ Balance Entry: 70712	<b>\$0</b>	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
-									\$600,000

RSTP Allocations	\$1,668,581	\$1,703,730	\$1,650,116	\$1,681,634	\$1,713,688	\$1,746,286	\$1,746,286
CMAQ Allocations	\$2,331,886	\$2,383,569	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,534	\$2,567,534
RSTP Budget	\$1,668,581	\$1,703,730	\$1,650,116	\$1,681,634	\$1,713,688	\$1,746,286	\$1,746,286
CMAQ Budget	\$2,331,886	\$2,383,569	\$2,424,726	\$2,424,726	\$2,424,726	\$2,567,534	\$2,567,534
Available RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Available CMAQ	<b>\$</b> 0	\$0	\$0	\$0	\$0	\$0	\$0