## PSD Quarterly Payroll Beginning FY 2009 (2<sup>nd</sup> quarter)

## FY 2009

2<sup>nd</sup> Quarter \$433,938

3<sup>rd</sup> Quarter \$403,156

4<sup>th</sup> Quarter \$490,407

#### FY 2010

1<sup>st</sup> Quarter \$325,762

2<sup>nd</sup> Quarter \$438,261

3<sup>rd</sup> Quarter \$398,932

4<sup>th</sup> Quarter \$554,492

## FY 2011

1<sup>st</sup> Quarter \$391,051

2<sup>nd</sup> Quarter \$494,491

3<sup>rd</sup> Quarter \$438,406

4<sup>th</sup> Quarter \$359,643

## FY 2012

1<sup>st</sup> Quarter \$337,230

2<sup>nd</sup> Quarter \$455,086

3<sup>rd</sup> Quarter \$395,387

4<sup>th</sup> Quarter \$493,730

## FY 2013

390,289

2<sup>nd</sup> Quarter \$388,692

3<sup>rd</sup> Quarter \$408,892

4<sup>th</sup> Quarter \$428,014

## FY 20014

1<sup>st</sup> Quarter \$410,635

2<sup>nd</sup> Quarter \$401,386

3<sup>rd</sup> Quarter \$439,530

4<sup>th</sup> Quarter \$388,834

# FY 2015

1<sup>st</sup> Quarter \$349,120

2<sup>nd</sup> Quarter \$361,699

3<sup>rd</sup> Quarter \$465,763

4<sup>th</sup> Quarter \$454,130

## FY 2016

1<sup>st</sup> Quarter \$357,434

2<sup>nd</sup> Quarter \$298,662

3<sup>rd</sup> Quarter \$322,350

4<sup>th</sup> Quarter \$331,044

## FY 2017

1<sup>st</sup> Quarter \$311,052

2<sup>nd</sup> Quarter \$388,670

3<sup>rd</sup> Quarter \$681,546

4<sup>th</sup> Quarter \$699,136

## FY 2018

1<sup>st</sup> Quarter \$603,832

2<sup>nd</sup> Quarter \$742,205

3<sup>rd</sup> Quarter \$826,283

4<sup>th</sup> Quarter \$907,523<sup>[1]</sup>

## FY 2019

1<sup>st</sup> Quarter \$594,993

2<sup>nd</sup> Quarter \$553,098

3<sup>rd</sup> Quarter \$489,337

[1] This number includes an additional \$105,793 in salary to cover an extra pay period in this quarter.