

United States Environmental Protection Agency

FISCAL YEAR 2022

Justification of Appropriation Estimates for the Committee on Appropriations

Tab 13: Program Performance and Assessment

Environmental Protection Agency FY 2022 Performance Measures

Table of Contents - Program and Performance Assessment			
FV 2022 Performance Measures	723		

FY 2022 Performance Measures

For additional information and past results on EPA's annual performance goals, see the EPA FY 2020 Annual Performance Report.

Performance Measure	FY 2021 Target	FY 2022 Target
PM NA1) Number of Nonattainment Areas.	121	101
(PM CRT) Number of certificates of conformity issued that demonstrate that the respective engine, vehicle, equipment, component, or system conforms to all of the applicable emission requirements and may be entered into commerce.	4,700	4,700
(PM DW-02) Community water systems still out of compliance with health-based standards since September 30, 2017.	875	701
(PM INFRA-01) Billions of non-federal dollars leveraged by EPA water infrastructure finance programs (CWSRF, DWSRF and WIFIA).	8.0	8.0
(PM SWP-01) Square miles of watersheds with surface waters not meeting standards (cumulative).	539,536	531,536
(PM SWP-02) Square miles of watersheds with surface waters not meeting standards because of nutrients.	183,596	180,596
(PM TMDL-02) Percentage of priority TMDLs, alternative restoration plans, and protection approaches in place.	84	100
(PM NPDES-03) Number of existing EPA-issued NPDES permits in backlog.		93
(PM S10) Number of Superfund sites made ready for anticipated use site-wide.	51	51
(PM 170) Number of remedial action projects completed at Superfund sites.	80	80
(PM 151) Number of Superfund sites with human exposures brought under control.	10	15
(PM 137) Number of Superfund removals completed.	141	183
(PM B30) Number of brownfields sites made ready for anticipated use.	684	684
(PM B37) Billions of dollars of cleanup and redevelopment funds leveraged at brownfields sites.	1.3	1.3

Performance Measure	FY 2021 Target	FY 2022 Target
(PM RSRAU) Number of RCRA corrective action facilities made ready for anticipated use.	133	140
(PM CA5RC) Number of RCRA corrective action facilities with final remedies constructed.	73	49
(PM HW5) Number of permit renewals issued at hazardous waste facilities.	100	90
(PM RFW) Number of stakeholder actions taken to increase recycling and reduce food loss and waste.	9,750	10,733
(PM 112) Number of LUST cleanups completed that meet risk-based standards for human exposure and groundwater migration.	11,200	11,200
(PM CR1) Number of confirmed releases at UST facilities	No Target Established	5,150
(PM P2mtc) Reductions in metric tons of carbon dioxide equivalent (MTCO2e) released.	No Target Established	TBD
(PM SC1) Number of new products certified by the Safer Choice program.	200	200
(PM TSCA1) Number of final EPA-initiated TSCA risk evaluations completed within statutory timelines. ¹	N/A	N/A
(PM TSCA2) Number of final existing chemical TSCA risk management actions completed within statutory timelines.	1	0
(PM TSCA3) Percentage of final TSCA new chemical determinations for Pre-Manufacture Notices, Significant New Use Notices and Microbial Commercial Activity Notices completed within the initial 90-day statutory timeframe.	80	100
(PM TSCA3b) Percentage of final TSCA new chemical determinations for Pre-Manufacture Notices, Significant New Use Notices and Microbial Commercial Activity Notices completed within the full timeframes allowable by statute.	100	100

¹ This measure has no targets available for FY 2021 and FY 2022 because there are no statutory deadlines in those years. For more information, see the FY 2020 Annual Performance Report at https://www.epa.gov/planandbudget/fy-2020-annual-performance-report-apr.

Performance Measure	FY 2021 Target	FY 2022 Target
(PM FIFRA1) Number of FIFRA decisions completed through pesticides registration review.	110	122
(PM FIFRA2) Number of FIFRA registration review draft risk assessments completed.	60	20
(PM PRIA1) Average number of days to complete PRIA decisions for new active ingredients.	607	595
(PM PRIA2) Average number of days exceeding the PRIA decision timeframes for new active ingredients where the original PRIA due date was not met.	263	256
(PM 091) Percentage of decisions (registration actions) completed on time (on or before PRIA or negotiated due dates).	99	99
(PM 409) Number of federal on-site compliance monitoring inspections and evaluations and off-site compliance monitoring activities.	10,000	10,000
(PM FO1) Percentage reduction in overdue FOIA requests from the April 2018 baseline.		100.00
(PM 444) Percentage of EPA inspection reports timely completed and sent within 70 days of inspection.		75
(PM 436) Number of all referred no complaint filed (RNCF) civil judicial cases that are more than 2.5 years old.		99
(PM 446) Quarterly percentage of Clean Water Act National Pollutant Discharge Elimination System (NPDES) permittees in significant noncompliance with their permit limits.		10.1
(PM 434) Millions of pounds of pollutants and waste reduced, treated, or eliminated through concluded enforcement actions.		325
(PM RD1) Percentage of Office of Research and Development (ORD) research products meeting stakeholder needs.	81	82
(PM PE2) Number of new permit applications in backlog.	24	
(PM PE3) Number of existing permit applications in backlog.	256	
(PM FA1) Reduction in EPA Space (sq. ft. owned and leased).	26,017	467,345

Performance Measure	FY 2021 Target	FY 2022 Target
(PM PR1) Percentage of contract actions processed within the Procurement Action Lead Time (PALT) Standards.	95	97
(PM OP1) Number of operational processes improved.	500	540
(PM CF1) Number of administrative shared services.	9	10
(PM CF2) Number of Agency administrative subsystems.	19	17