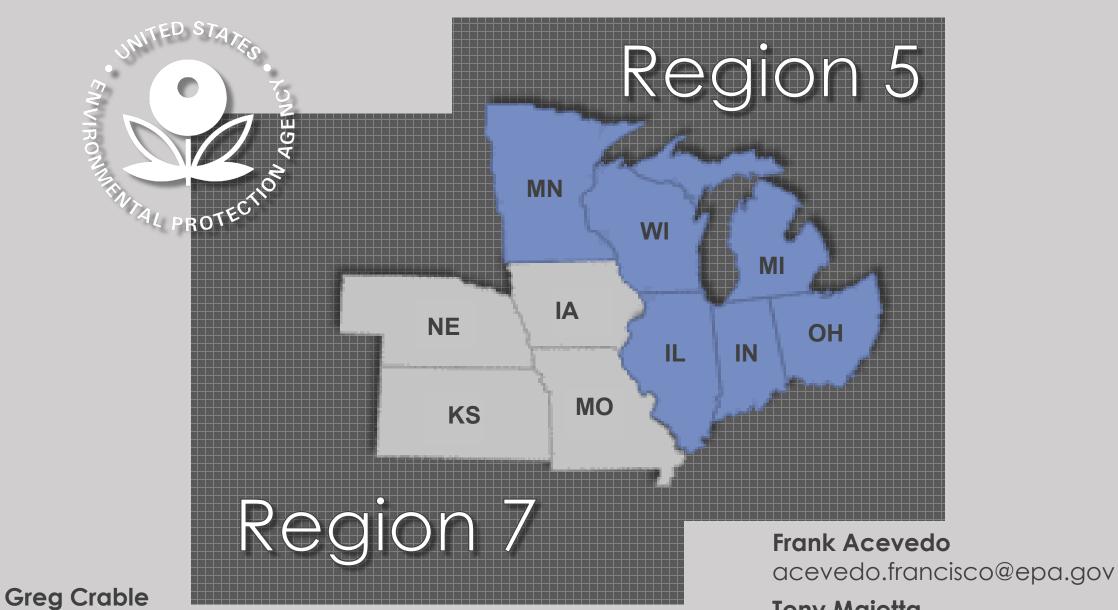
Regions 5 and 7 and the Midwest Clean Diesel Initiative (MCDI)



DERA



VIRTUAL WORKSHOP on DIESEL EMISSIONS REDUCTION FUNDING OPPORTUNITIES



crable.gregory@epa.gov

Tony Maietta maietta.anthony@epa.gov



Each day begins at 12 PM and ends at 2 PM CDST

- Day 1:
 TUESDAY
- Day 2: WEDNESDAY
- Day 3: THURSDAY

- Air Quality & Health Effects of Diesel Emissions
- EPA Diesel-related Programs Overview
- DERA National Grants and Funding under the American Rescue Plan
- Region-Specific Clean Diesel Funding Opportunities
- Case Studies Current Projects
- DERA Program Priorities



Introduction to ZOOM

Before we get started, let's review a few housekeeping items.

- Audience members are automatically muted to minimize background noise.
- If you experience any technical issues during the webinar, please contact us via the Q&A feature in your control panel.
 - We will try our best to troubleshoot any technical issues.
- We will provide time at the end of each day for questions.
 - Please submit questions throughout the day using the Q&A feature.
 - If possible, please indicate which speaker the question is intended for.

10 tips
to help create and submit a successful DERA application.

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Write to the Evaluation Criteria - EPA's evaluation teams score and rank applications using nine evaluation criteria found in Section V.

Be sure to address all criteria!

1. Project Summary and Approach - 15 pts.

Total Points = 142

- 2. Project Location 20 pts
- 3. Benefits to the Community 8 pts.
- 4. Community Engagement and Partnerships 4 pts.
- 5. Project Sustainability 20 pts.
- 6. Environmental Results Outputs, Outcomes and Performance Measures 35 pts.
- 7. Programmatic Capability and Past Performance 20 pts.
- 8. Budget 15 pts.
- 9. Applicant Fleet Description 5 pts.

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Format the Project Narrative – Include a cover page and sections labeled 1 thru 8. <u>Limit your narrative to 12 pages</u>

Cover Page includes: **EPA** Region Applicant Information Project Title

- Eligible Entity
 - Budget Summary Short Project Description Project Location

Project Narrative Sections:

1. Project Summary and Approach

2. Project Location

3. Benefits to the Community

4. Community Engagement and Partnerships

5. Project Sustainability

6. Environmental Results – Outputs, Outcomes and Performance Measures

Programmatic Capability and Past Performance

8. Budget Narrative and Details

See Appendix B

https://www.epa.gov/dera

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- Submit <u>all</u> required forms and documents They are specified in Section IV and Appendix F.
 - SF-424, Application for Federal Assistance
 - SF-424A, Budget Information for Non-Construction Programs
 - EPA Form 4700-4, Pre-Award Compliance Review Report
 - EPA Form 5700-54, Key Contacts Form
 - Project Narrative
 - Fleet Description information
 - Emissions Reduction Calculations
 - Cost Share Commitment Letters, if applicable
 - Partnership Letters, if applicable
 - Mandated Measures Justification Supporting Information, if applicable



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Use proper budget categories and itemize all costs
See Appendix B.

Line Item and Itemized Cost	EPA Funding	Voluntary Cost Share	Mandatory Cost Share
(1) Project Manager @ \$40/hr x 10 hrs/wk x 52 wks		\$20,800	
(1) Project Staff @ \$30/hr x 40 hrs/wk x 40 wks	\$48,000		
TOTAL PERSONNEL	\$48,000	20,800	
20% of Salary and Wages	20%(48,000)	20%(20,800)	
- Retirement, Health Benefits, FICA, SUI	\$9,600	\$4,160	
TOTAL FRINGE BENEFITS	\$9,600	\$4,160	
Mileage for PM: 100 mi/mo @ \$.17/mi x 12 mo	\$204		
Mileage for Staff: 200 mi/mo @ \$.17/mi x 12 mo	\$408		
TOTAL TRAVEL	\$612		
25 DOCs + CCV@ \$5000 per unit	\$125,000		
25 DPFs with installation kit @ \$6,000 per unit	\$150,000		
10 New Vehicles @ \$100,000 per unit (25% / 75%)	\$250,000		\$750,000
5 Electric School Bus @ \$200,000 per unit (45% / 65%)	\$450,000		\$650,000
TOTAL EQUIPMENT	\$ 975,000		\$1,400,000
100 Replacement CCV filters @ \$10 per unit	\$1,000		
TOTAL SUPPLIES	\$1,000		
Retrofit Installation Contract	\$10,000		
TOTAL CONTRACTUAL	\$14,000		\$6,000
Subgrant to School District for 10 Bus @ \$100,000 per	\$250,000		\$750,000
nit (25% / 75% cost share on buses) plus \$32,000 in ersonnel/admin costs	\$32,000		
Participant Support Costs for 10 Rebates for School Bus Replacement (\$100,000 per bus @ 25% / 75% cost share on buses)	\$250,000		\$750,000
TOTAL OTHER	\$532,000		\$750,000
Federal Negotiated Indirect Cost Rate = 10%	\$4,000	\$2,000	

- Personnel List all staff positions by title. Give annual salary, percentage of time assigned to the project, and total cost for the budget period.
- Fringe Benefits
- Travel Specify the mileage, per diem, estimated number of trips instate and out-of-state, number of travelers, and other costs for each type of travel.
- Equipment \$5,000 or more
- Supplies less than \$5,000
- Contractual
- OTHER Subawards (e.g., subgrants) and participant support costs
- Indirect Costs

https://www.epa.gov/dera

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Be clear on how your projects and partnerships will be funded - There are three ways to implement projects and fund project partners:

"EQUIPMENT" budget category

1. Direct Implementation — costs for the purchase of eligible emissions control technologies and vehicle replacements by the grant recipient.

"OTHER" budget category

- 2. Subawards are awards of financial assistance by any legal agreement made by the grant recipient to an eligible subrecipient
- 3. Participant Support Costs (e.g., rebates) one-time, lump-sum payments to program beneficiaries for the purchase of eligible emissions control technologies and vehicle replacements



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- Should you have a problem with the portal or your application, you will have time to address it.
- Complete an Applicant Fleet Description. Describes the specific vehicles, equipment, and engines targeted in the emissions reduction project. https://www.epa.gov/dera
- Use the Diesel Emission Quantifier (DEQ) or an alternative method to calculate proposed emission reductions. https://cfpub.epa.gov/quantifier/index.cfm?action=main.home

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- If your project involves upgrading a locomotive, marine engine, or stationary generator, clearly explain why/how the proposed emission reductions are not subject to the Restriction from Mandated Measures under the RFA. See Appendix D
- Submit only 3 applications per Region, or 10 applications to EPA nationally.

Questions?

Region 5: Tony Maietta, 312-353-8777 or maietta.anthony@epa.gov

Region 7: Greg Crable, 913-551-7391 or crable.gregory@epa.gov