



**United States  
Environmental Protection Agency**

**FISCAL YEAR 2025**

**Justification of Appropriation  
Estimates for the  
Committee on Appropriations**

**Tab 01: Resource Summary Tables**

**Environmental Protection Agency  
FY 2025 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency  
FY 2025 Annual Performance Plan and Congressional Justification**

**APPROPRIATION SUMMARY**

Budget Authority  
(Dollars in Thousands)

	<u>FY 2023 Final Actuals</u>	<u>FY 2024 Annualized CR</u>	<u>FY 2025 President's Budget</u>
<b>Science &amp; Technology</b>	\$835,028	\$802,276	\$1,009,960
<b>Environmental Programs &amp; Management</b>	\$3,077,440	\$3,286,330	\$4,406,988
<b>Inspector General</b>	\$41,521	\$44,030	\$65,257
<b>Building and Facilities</b>	\$21,446	\$48,752	\$105,569
<b>Inland Oil Spill Programs</b>	\$21,164	\$22,072	\$27,803
<i>IG Transfer</i>	\$13,244	\$11,800	\$13,979
<i>S&amp;T Transfer</i>	\$35,205	\$31,607	\$32,120
<i>Superfund Program</i>	\$1,300,324	\$1,239,293	\$615,068
<b>Hazardous Substance Superfund</b>	<u>\$1,348,774</u>	<u>\$1,282,700</u>	<u>\$661,167</u>
<b>Leaking Underground Storage Tanks</b>	\$96,317	\$93,205	\$108,870
<b>State and Tribal Assistance Grants</b>	\$2,988,952	\$4,493,728	\$4,528,039
<b>Water Infrastructure Finance and Innovation Fund</b>	\$322,118	\$75,640	\$80,000
<b><i>SUB-TOTAL, EPA</i></b>	<i>\$8,752,759</i>	<i>\$10,148,733</i>	<i>\$10,993,653</i>
<b>Cancellation of Funds</b>	\$0	-\$13,300	\$0
<b><i>TOTAL, EPA</i></b>	<i>\$8,752,759</i>	<i>\$10,135,433</i>	<i>\$10,993,653</i>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency  
FY 2025 Annual Performance Plan and Congressional Justification**

**APPROPRIATION SUMMARY**

Authorized Full-time Equivalents (FTE)

	<b>FY 2023 Final Actuals</b>	<b>FY 2024 Annualized CR</b>	<b>FY 2025 President's Budget</b>
<b>Science &amp; Technology</b>	1,992.1	2,022.0	2,292.9
<b>Environmental Programs &amp; Management</b>	8,698.8	9,592.7	11,212.5
<b>Inspector General</b>	202.4	227.5	284.5
<b>Inland Oil Spill Programs</b>	75.9	85.8	99.8
<i>IG Transfer</i>	43.1	42.5	49.0
<i>S&amp;T Transfer</i>	63.4	63.1	63.1
<i>Superfund Program</i>	2,478.5	2,572.4	2,620.6
<b>Hazardous Substance Superfund</b>	2,585.0	2,678.0	2,732.7
<b>Leaking Underground Storage Tanks</b>	41.5	49.4	54.6
<b>State and Tribal Assistance Grants</b>	9.4	7.5	9.0
<b>Hazardous Waste Electronic Manifest System Fund</b>	10.5	15.0	15.0
<b>Water Infrastructure Finance and Innovation Fund</b>	35.7	38.4	40.0
<b>Rereg. &amp; Exped. Proc. Rev Fund</b>	136.9	135.3	135.3
<b>WCF-Reimbursable</b>	233.0	271.0	271.1
<b>Deepwater Horizon Natural Resource Damage Assessment</b>	3.9	0.0	0.0
<b>Pesticide Registration Fund</b>	69.3	0.0	0.0
<b>UIC Injection Well Permit BLM</b>	2.0	0.0	0.0
<b><i>SUB-TOTAL, EPA</i></b>	<i>14,096.4</i>	<i>15,122.6</i>	<i>17,145.4</i>
<b><i>TOTAL, EPA</i></b>	<i>14,096.4</i>	<i>15,122.6</i>	<i>17,145.4</i>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.