



**United States
Environmental Protection Agency
Fiscal Year 2026**

**Justification of Appropriation
Estimates for the
Committee on Appropriations**

Tab 01: Resource Summary Tables

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**Environmental Protection Agency
FY 2026 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency
FY 2026 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	FY 2024 Final Actuals	FY 2025 Enacted Operating Plan	FY 2026 President's Budget
Science & Technology	\$782,646	\$756,073	\$500,780
Environmental Programs & Management	\$3,253,430	\$3,195,028	\$2,481,704
Inspector General	\$40,042	\$43,250	\$43,250
Building and Facilities	\$32,830	\$40,676	\$35,076
Inland Oil Spill Programs	\$23,712	\$20,711	\$16,395
<i>IG Transfer</i>	\$12,470	\$11,328	\$11,328
<i>S&T Transfer</i>	\$32,572	\$30,343	\$17,607
<i>Superfund Program</i>	\$1,433,921	\$496,029	\$253,814
Hazardous Substance Superfund	\$1,478,962	\$537,700	\$282,749
Leaking Underground Storage Tanks	\$95,778	\$89,214	\$47,922
State and Tribal Assistance Grants	\$3,499,285	\$4,380,245	\$744,844
Water Infrastructure Finance and Innovation Fund	\$577,490	\$72,274	\$8,000
<i>SUB-TOTAL, EPA</i>	<i>\$9,784,176</i>	<i>\$9,135,171</i>	<i>\$4,160,720</i>
<i>TOTAL, EPA</i>	<i>\$9,784,176</i>	<i>\$9,135,171</i>	<i>\$4,160,720</i>

The Agency notes that FY 2025 levels are estimates and subject to refinement based on Administration priorities.

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2026 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Authorized Full-time Equivalents (FTE)

	FY 2024 Final Actuals	FY 2025 Enacted Operating Plan	FY 2026 President's Budget
Science & Technology	1,999.3	1,892.6	1,535.5
Environmental Programs & Management	8,976.5	8,875.8	7,873.2
Inspector General	178.8	227.5	227.5
Inland Oil Spill Programs	79.7	75.2	72.5
<i>IG Transfer</i>	45.4	42.5	42.5
<i>S&T Transfer</i>	64.6	61.1	84.6
<i>Superfund Program</i>	2,616.2	2,388.6	2,482.9
Hazardous Substance Superfund	2,726.2	2,492.2	2,610.0
Leaking Underground Storage Tanks	43.2	43.4	41.0
State and Tribal Assistance Grants	9.6	6.9	0.5
Hazardous Waste Electronic Manifest System Fund	11.6	15.0	15.0
Water Infrastructure Finance and Innovation Fund	38.7	35.2	38.4
Rereg. & Exped. Proc. Rev Fund	144.3	132.3	221.5
WCF-Reimbursable	261.3	334.0	220.9
Deepwater Horizon Natural Resource Damage Assessment	3.6	0.0	0.0
Pesticide Registration Fund	60.5	0.0	0.0
UIC Injection Well Permit BLM	1.1	0.0	0.0
<i>SUB-TOTAL, EPA</i>	<i>14,534.4</i>	<i>14,130.1</i>	<i>12,856.0</i>
<i>TOTAL, EPA</i>	<i>14,534.4</i>	<i>14,130.1</i>	<i>12,856.0</i>

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