



**United States
Environmental Protection Agency
Fiscal Year 2026**

**Justification of Appropriation
Estimates for the
Committee on Appropriations**

Tab 13: Program and Performance Assessment

EPA-190R25002

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**Environmental Protection Agency
FY 2026 Annual Performance Plan and Congressional Justification**

Table of Contents – Program and Performance Assessment

<u>FY 2026 Performance Measures</u>	572
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FY 2026 Performance Measures

Performance Measure	FY 2025 Target	FY 2026 Target	Unit	Preferred Direction
Pillar 1: Clean Air, Land, and Water for Every American				
(PM NAAQS) Percentage of air quality improvement in counties not meeting current NAAQS.	10	10	Percent	Above Target
(PM RAD2) Percentage of radiation emergency response program personnel and assets that meet functional readiness requirements necessary to support federal radiological emergency response and recovery operation.	92	92	Percent	Above Target
(PM DW-02) Number of community water systems still in noncompliance with health-based standards since March 31, 2021.	375	360	CWSs	Below Target
(PM DWT-02) Number of community water systems in Indian Country still in noncompliance with health-based standards since March 31, 2021.	33	31	CWSs	Below Target
(PM INFRA-06) Number of tribal, small, or rural drinking water and wastewater utilities and municipalities provided with technical, managerial, or financial assistance to improve system operations.	1,300	1,300	Utilities and Systems	Above Target
(PM DW-07) Number of drinking water and wastewater systems provided with national security and emergency response assistance, including physical and cybersecurity threat exercises and technical assistance.	4,500	5,000	Systems	Above Target
(PM SWP-02) Annual increase in square miles of watersheds with previously impaired surface waters due to nutrients that now meet standards for nutrients.	9,000	35,000	Square Miles	Above Target
(PM NPDES-03) Number of existing EPA-issued NPDES individual permits in backlog.	350	330	Permits	Below Target
(PM 170) Number of remedial action projects completed at Superfund sites.	75	75	Projects	Above Target
(PM B32) Number of brownfields properties cleaned up.	150	150	Properties	Above Target
(PM CA5RC) Number of RCRA corrective action facilities with final remedies constructed.	44	40	Facilities	Above Target
(PM 112) Number of LUST cleanups completed that meet risk-based standards for human exposure and groundwater migration.	5,800	4,900	Cleanups	Above Target
(PM TSCA4) Number of HPS TSCA risk evaluations completed within statutory timelines.	N/A	N/A	Evaluations	Above Target

Performance Measure	FY 2025 Target	FY 2026 Target	Unit	Preferred Direction
(PM TSCA5) Percentage of existing chemical TSCA risk management actions initiated within 45 days of the completion of a final existing chemical risk evaluation.	100	100	Percent	Above Target
(PM FIFRA3a) Number of pesticide registration review cases completed.	2	1	Cases	Above Target
(PM FIFRA3b) Number of pesticide registration review dockets opened for registration review cases.	17	16	Dockets	Above Target
(PM FIFRA3c) Number of draft risk assessments completed for pesticide registration review cases.	1	1	Draft Assessment	Above Target
(PM ESA1) Percentage of risk assessments supporting pesticide registration decisions for new active ingredients that consider the effects determinations or protections for federally threatened and endangered species.	90	95	Percent	Above Target
(PM ESA2) Percentage of risk assessments supporting pesticide registration review decisions that include effects determinations or protections of federally threatened and endangered species.	70	70	Percent	Above Target
(PM WPS1a) Number of farmworkers receiving EPA-supported WPS pesticide safety training.	13,000	13,000	Farm-workers	Above Target
(PM WPS1b) Percentage of pesticide safety content knowledge demonstrated by farmworker/trainees upon completion of EPA-supported WPS pesticide training.	95	95	Percent	Above Target
(PM 436) Number of open civil judicial cases more than 2.5 years old without a complaint filed.	94	94	Cases	Below Target
(PM 434) Millions of pounds of pollutants and waste reduced, treated, or eliminated through concluded enforcement actions.	No Target	No Target	Millions of Pounds	Above Target
(PM E13b) Number of Border 2025 actions implemented in the U.S.-Mexico Border area to improve water quality, solid waste management and air quality, and advance emergency response efforts.	10	4	Actions	Above Target
Pillar 2: Restore American Energy Dominance				
(PM TBD) Number of state coal combustion residuals (CCR) permit programs approved.	0	2	Programs	Above Target

Performance Measure	FY 2025 Target	FY 2026 Target	Unit	Preferred Direction
Pillar 3: Permitting Reform, Cooperative Federalism, and Cross-Agency Partnership				
(PM PAT) Annual percentage of EPA permitting processes automated.	23	31	Percent	Above Target

Performance Measure	FY 2025 Target	FY 2026 Target	Unit	Preferred Direction
(PM E21) Number of significant actions taken by EPA programs with direct implementation authority that will result in measurable improvements in Indian country.	15	15	Significant Actions	Above Target
(PM EC41) Percentage of EPA Tribal consultations that may affect Tribal treaty rights that consider those rights as part of the consultation.	100	100	Percent	Above Target
(PM CH01) Number of EPA actions that concern human health that include assessment and consideration of environmental health information and data for children at all life stages to the extent relevant data are available.	175	TBD	Actions	Above Target
(PM CH02) Number of EPA regional offices with stakeholder engagement on children's environmental health designed to provide durable, replicable, and widespread results.	10	10	Regional Offices	Above Target
(PM OCR02) Cumulative number of communities that, as a result of OCR assistance, have been able to attract new investment and/or enact policies that produce improved public health and environmental outcomes.	10	15	Communities	Above Target
(PM 444) Percentage of EPA inspection reports sent to the facility within 70 days of inspection.	75	75	Percent	Above Target
(PM 409) Number of federal on-site compliance monitoring inspections and evaluations and off-site compliance monitoring activities.	10,000	10,000	Inspections/Evaluations	Above Target
Pillar 4: Make the United States the Artificial Intelligence Capital of the World				
(PM GOPA) Number of priority internal administrative processes automated.	3	TBD	Processes	Above Target
(PM OP1) Number of operational processes improved.	220	200	Operational Processes	Above Target
Pillar 5: Protecting and Bringing Back American Auto Jobs				
(PM CRT) Number of certificates of conformity issued that demonstrate that the respective engine, vehicle, equipment, component, or system conforms to all applicable emission requirements and may be entered into commerce.	4,900	4,900	Certificates	Above Target