EPA Budget by National Program Manager and Major Office

Dollars in Thousands

NPM	Major Office	FY 2025 Enacted Budget (Current Structure) Pay	Non-Pay	Total	FTE	Proposed FY 2026 President's Budget (New Structure) Pay	Non-Pay	Total	FTE
AO	Immediate Office	$5,653	$1,539	$7,192	23.8	$3,462	$1,283	$4,745	19.7
	Office of Administrative and Executive Services	$3,568	$163	$3,731	15.3				
	Office of Congressional and Intergovernmental Relations	$8,474	$284	$8,758	39.6				
	Office of Public Affairs	$6,237	$274	$6,511	27.5				
	Office of Public Engagement and Environmental Education	$2,850	$7,356	$10,206	14.1				
	Office of Policy	$31,613	$3,086	$34,699	134.6				
	Office of Children's Health Protection	$3,314	$1,555	$4,869	12.6				
	Office of Civil Rights	$3,550	$328	$3,878	19.8				
	Office of Executive Secretariat	$3,858	$103	$3,961	18.9				
	Office of Homeland Security	$2,924	$268	$3,192	11.2				
	Office of Small and Disadvantaged Business Utilization	$2,332	$753	$3,085	10.5				
	Science Advisory Board	$3,315	$124	$3,439	16.2				
	Agriculture Advisor	$1,967	$97	$2,064	8.8				
	Office of Applied Sciences & Environmental Solutions (NEW)					$100,397	$55,969	$156,366	542.4
	Office of Administrative Services & Performance Management (NEW)					$2,178	$146	$2,324	24.3
	Office of Congressional & Intergovernmental Relations (NEW)					$6,195	$254	$6,449	27.1
	Office of External Affairs (NEW)					$17,277	$1,101	$18,378	92.3
	Office of Policy & Regulatory Management (NEW)					$29,828	$7,164	$36,992	142.2
	Office of Civil Rights & Resolution (NEW)					$14,784	$7,932	$22,716	75.0

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Dollars in Thousands

NPM	Major Office	FY 2025 Enacted Budget (Current Structure) Pay	Non-Pay	Total	FTE	Proposed FY 2026 President's Budget (New Structure) Pay	Non-Pay	Total	FTE
	Office of National Security & Emergency Preparedness (NEW)					$4,169	$7,738	$11,907	23.2
	Agency Workforce Reshaping[2]					$10,000	$0	$10,000	0.0
	Regional Resources	$44,666	$2,002	$46,668	211.9	$36,181	$2,143	$38,324	207.4
	AO TOTAL	**$124,321**	**$17,932**	**$142,253**	**564.8**	**$224,471**	**$83,730**	**$308,201**	**1153.6**
OAR	Immediate Office	$11,828	$148,005	$159,833	57.1	$10,941	$83,228	$94,169	59.4
	Office of Transportation & Air Quality	$68,317	$131,687	$200,004	338.4	$46,283	$18,810	$65,093	249.0
	Office of Radiation & Indoor Air	$28,796	$11,535	$40,331	130.6	$19,674	$7,996	$27,670	105.0
	Office of Air Quality Planning and Standards	$62,291	$48,031	$110,322	353.7				
	Office of Atmospheric Protection	$47,617	$47,196	$94,813	218.9				
	Office of Clean Air Programs (NEW)					$54,189	$19,417	$73,606	293.0
	Office of State Air Partnerships (NEW)					$45,964	$16,073	$62,037	250.0
	Regional Resources	$111,171	$185,324	$296,495	593.5	$93,340	$16,045	$109,385	508.5
	OAR TOTAL	**$330,020**	**$571,779**	**$901,799**	**1,692.2**	**$270,391**	**$161,569**	**$431,960**	**1,464.9**
OCFO	Immediate Office	$1,545	$3,905	$5,450	7.4				
	Office of Budget	$8,210	$2,164	$10,374	39.3				
	Office of Technology Solutions	$9,061	$19,734	$28,795	43.4				
	Office of Management	$2,802	$1,856	$4,658	13.4				
	Office of the Controller	$26,215	$1,838	$28,053	124.6				
	Office of Planning and Performance	$9,652	$1,263	$10,915	44.4				
	Regional Resources	$26,272	$2,122	$28,394	137.6				
	OCFO TOTAL	**$83,757**	**$32,882**	**$116,639**	**410.1**				
OMS	Immediate Office	$3,970	$3,188	$7,158	19.6				
	Office of Resources and Business Operations	$9,218	$524	$9,742	45.5				
	Office of Engagement and Program Management	$9,581	$1,421	$11,002	47.3				

EPA Budget by National Program Manager and Major Office

Dollars in Thousands

NPM	Major Office	FY 2025 Enacted Budget (Current Structure) Pay	Non-Pay	Total	FTE	Proposed FY 2026 President's Budget (New Structure) Pay	Non-Pay	Total	FTE
	Office of Chief Sustainability Officer	$547	$5	$552	2.7				
	Office of Administrative Law Judges	$2,807	$131	$2,938	10.9				
	Environmental Appeals Board	$3,066	$115	$3,181	11.9				
	Office of Acquisition Solutions	$38,792	$4,291	$43,083	191.5				
	Office of Grants and Debarment	$10,331	$999	$11,330	51.0				
	Office of Site Management and Operations	$15,619	$54,044	$69,663	77.1				
	Office of Real Property, Safety and Security	$12,640	$300,246	$312,886	62.4				
	Office of Inclusive Excellence[4]	$4,457	$2,527	$6,984	22.0				
	Office of HR Strategy	$12,134	$1,009	$13,143	59.9				
	Office of Human Capital Operations	$25,342	$3,778	$29,120	125.1				
	Office of Information Technology and Operations	$1,135	$6,253	$7,388	5.6				
	Office of Digital Services & Technical Architecture	$6,098	$4,451	$10,549	30.1				
	Office of Information Management	$13,431	$33,569	$47,000	66.3				
	Office of Information Security & Privacy	$3,059	$8,164	$11,223	15.1				
	Office of Records, Administrative Systems and eDiscovery	$7,212	$15,418	$22,630	35.6				
	Regional Resources	$91,239	$45,857	$137,096	423.4				
	OMS TOTAL	**$270,678**	**$485,990**	**$756,668**	**1,303.0**				
Office of Finance and Administr-ation (OFA) (NEW)	Immediate Office					$3,108	$3,655	$6,763	17.4
	Business & Communications Office					$20,602	$2,892	$23,494	110.9
	Office of Budget and Planning					$13,215	$3,016	$16,231	66.4
	Office of Financial Operations & Management					$37,256	$19,019	$56,275	195.3
	Office of the Chief Grants Officer[3]					$11,124	$1,526	$12,649	61
	Office of the Chief Procurement Officer					$35,139	$5,738	$40,877	190.2
	Office of the Chief Human Capital Officer					$33,457	$2,622	$36,079	181.1

EPA Budget by National Program Manager and Major Office

Dollars in Thousands

NPM	Major Office	FY 2025 Enacted Budget (Current Structure) Pay	Non-Pay	Total	FTE	Proposed FY 2026 President's Budget (New Structure) Pay	Non-Pay	Total	FTE
	Office of the Chief Facilities and Security Officer					$29,982	$298,976	$328,958	162.3
	Office of the Chief Information Officer					$36,475	$55,339	$91,814	200.4
	Regional Resources					$111,113	$39,777	$150,890	610.2
	OFA TOTAL					**$331,470**	**$432,560**	**$764,030**	**1795.2**
OCSPP	Immediate Office	$3,852	$897	$4,749	16.0	$2,963	$646	$3,609	14.2
	Office of Pesticide Programs	$72,747	$14,121	$86,868	340.2	$95,505	$15,953	$111,458	474.5
	Office of Pollution Prevention and Toxics	$66,280	$36,592	$102,872	339.1	$72,920	$24,742	$97,662	399.2
	Office of Program Support	$36,944	$3,130	$40,074	172.0				
	Mission Critical Operations Office (NEW)					$35,431	$2,793	$38,224	174.2
	Regional Resources	$24,550	$32,205	$56,755	119.7	$15,400	$1,046	$16,446	77.0
	OCSPP TOTAL	**$204,373**	**$86,945**	**$291,318**	**987.0**	**$222,219**	**$45,180**	**$267,399**	**1,139.1**
OECA	Office of Administration and Policy	$9,128	$2,589	$11,717	32.1				
	Office of Program Management Operations (NEW)					$5,690	$1,454	$7,144	31.0
	Office of Civil Enforcement	$29,764	$5,985	$35,749	131.1	$18,223	$1,471	$19,694	105.8
	Office of Criminal Enforcement, Forensics, and Training	$71,697	$6,119	$77,816	271.1	$37,814	$4,830	$42,644	199.7
	Office of Compliance	$24,886	$6,586	$31,472	113.3	$16,910	$1,806	$18,716	94.1
	Federal Facilities Enforcement Office	$1,817	$2,437	$4,254	7.3	$1,040	$364	$1,404	6.0
	Office of Site Remediation Enforcement	$1,061	$338	$1,399	5.1	$476	$142	$618	2.8
	Regional Resources	$224,470	$41,876	$266,346	1,200.9	$164,977	$5,921	$170,898	987.8
	OECA TOTAL	**$362,823**	**$65,930**	**$428,753**	**1,760.9**	**$245,130**	**$15,988**	**$261,118**	**1,427.2**
OEJECR[4]	**OEJECR TOTAL**	**$40,721**	**$63,219**	**$103,940**	**99.0**				
OGC	Immediate Office	$2,861	$306	$3,167	12.1	$11,522	$1,276	$12,798	61.2
	Air and Radiation Law Office	$9,935	$626	$10,561	44.0	$8,546	$585	$9,131	42.0
	Pesticides and Toxic Substances Law Office	$4,847	$390	$5,237	16.2	$4,716	$363	$5,079	19.9

EPA Budget by National Program Manager and Major Office

Dollars in Thousands

NPM	Major Office	FY 2025 Enacted Budget (Current Structure) Pay	Non-Pay	Total	FTE	Proposed FY 2026 President's Budget (New Structure) Pay	Non-Pay	Total	FTE
	Solid Waste and Emergency Response Law Office	$2,908	$308	$3,216	12.3	$2,777	$281	$3,058	11.7
	Water Law Office	$5,674	$425	$6,099	24.0	$3,769	$382	$4,151	21.8
	Resource Management Office	$3,546	$335	$3,881	15.0	$3,179	$298	$3,477	13.4
	Civil Rights and Finance Law Office	$5,674	$425	$6,099	24.0	$3,815	$384	$4,199	22.0
	Ethics Office[5]	$0	$0	$0	0.0	$0	$0	$0	0.0
	General Law Office	$5,887	$594	$6,481	21.8	$5,723	$544	$6,267	24.2
	National FOIA Office[5]	$0	$0	$0	0.0	$0	$0	$0	0.0
	Cross-Cutting Issues Law Office	$4,256	$323	$4,579	18.0	$5,735	$356	$6,091	26.4
	Regional Resources	$30,421	$726	$31,147	129.8	$27,646	$742	$28,388	132.3
	OGC TOTAL	**$76,009**	**$4,458**	**$80,467**	**317.2**	**$77,428**	**$5,211**	**$82,639**	**375.0**
OIG	Immediate Office	$1,419	$166	$1,585	8.0	$1,439	$150	$1,589	8.0
	Office of Congressional and Public Affairs	$959	$144	$1,103	5.4	$972	$130	$1,102	5.4
	Office of Counsel	$1,953	$131	$2,084	11.0	$1,980	$118	$2,098	11.0
	Office of Audit	$16,972	$1,171	$18,143	95.8	$17,205	$1,056	$18,261	95.8
	Office of Information Technology	$2,603	$439	$3,042	14.7				
	Office of Mission Support	$3,103	$466	$3,569	17.5	$3,146	$420	$3,566	17.5
	Office of Strategic Analysis and Results	$2,146	$176	$2,322	12.1				
	Office of Special Review and Evaluation	$8,722	$615	$9,337	49.2	$8,842	$555	$9,397	49.2
	Office of Investigations	$9,971	$3,422	$13,393	56.3	$10,108	$3,087	$13,195	56.3
	Office of Data, Analysis, and Technology (NEW)					$4,815	$555	$5,370	26.8
	OIG TOTAL	**$47,848**	**$6,730**	**$54,578**	**270.0**	**$48,507**	**$6,071**	**$54,578**	**270.0**
OITA	Immediate Office	$1,708	$80	$1,788	6.8	$1,431	$110	$1,541	6.8
	Office of International Affairs	$7,274	$837	$8,111	32.1	$3,583	$176	$3,759	10.9
	Office of Management and International Services	$2,499	$837	$3,336	11.0	$3,250	$179	$3,429	13.0

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	American Indian Environmental Office	$4,002	$678	$4,680	18.5	$4,144	$679	$4,823	23.9
	Regional Resources	$11,844	$74,227	$86,071	61.8	$8,999	$74,407	$83,406	50.6
	OITA TOTAL	**$27,327**	**$76,659**	**$103,986**	**130.2**	**$21,407**	**$75,551**	**$96,958**	**105.2**
OLEM	Immediate Office	$10,542	$1,464	$12,006	38.8	$12,609	$1,176	$13,785	68.4
	Federal Facilities Restoration and Reuse Office	$3,072	$1,526	$4,598	12.5				
	Office of Communication, Partnership, and Analysis	$2,911	$594	$3,505	12.6	$1,134	$168	$1,302	5.9
	Office of Superfund Remediation and Technology Innovation	$29,052	$5,821	$34,873	128.0				
	Office of Resource Conservation and Recovery	$30,221	$18,541	$48,762	132.9	$18,372	$8,222	$26,594	90.8
	Office of Underground Storage Tanks	$4,816	$971	$5,787	20.7	$2,744	$640	$3,384	14.9
	Office of Brownfields and Land Revitalization	$3,190	$8,784	$11,974	15.4	$1,562	$6,545	$8,107	9.5
	Office of Emergency Management	$13,372	$22,272	$35,644	56.9				
	Office of Superfund and Emergency Management (NEW)					$16,431	$18,050	$34,481	83.5
	Office of Mountains, Deserts, and Plains	$870	$125	$995	2.8	$398	$2	$400	2.0
	Regional Resources	$293,896	$386,358	$680,254	1,501.3	$149,754	$139,755	$289,509	794.9
	OLEM TOTAL	**$391,942**	**$446,456**	**$838,398**	**1,921.9**	**$203,004**	**$174,558**	**$377,562**	**1,069.9**
ORD	ORD Headquarters	$51,277	$76,447	$127,724	237.5				
	Center for Computational Toxicology & Exposure	$48,315	$20,954	$69,269	224.8				
	Center for Environmental Measurements & Modeling	$71,642	$29,189	$100,831	329.2				
	Center for Public Health & Environmental Assessment	$72,176	$27,944	$100,120	332.9				
	Center for Environmental Solutions & Emergency Response	$49,626	$19,682	$69,308	235.7				
	Office of Science Advisor, Policy and Engagement	$13,908	$56,542	$70,450	64.4				

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	Regional Resources	$37,188	$3,037	$40,225	173.4				
	ORD TOTAL	**$344,132**	**$233,795**	**$577,927**	**1,597.9**				
OW	Immediate Office	$16,727	$4,991	$21,718	70.4	$38,122	$14,273	$52,395	211.2
	Office of Ground Water and Drinking Water	$36,191	$93,081	$129,272	160.6	$26,612	$76,296	$102,908	151.7
	Office of Science and Technology	$19,128	$4,624	$23,752	86.1				
	Office of Wastewater Management	$32,633	$152,411	$185,044	150.4	$31,238	$75,944	$107,182	172.2
	Office of Wetlands, Oceans and Watersheds	$24,812	$18,519	$43,331	113.2	$28,236	$20,725	$48,961	156.6
	Regional Resources	$227,466	$4,107,862	$4,335,328	1,198.2	$225,894	$978,936	$1,204,830	1,292.7
	OW TOTAL	**$356,957**	**$4,381,488**	**$4,738,445**	**1,778.9**	**$350,102**	**$1,166,174**	**$1,516,276**	**1,984.4**
	Subtotal Agency Resources	**$2,660,908**	**$6,474,263**	**$9,135,171**	**12,833.1**	**$1,994,127**	**$2,166,593**	**$4,160,720**	**10,784.6**
	Reimbursable FTE[6]				1,297.0				2,071.4
	Total Agency Resources	**$2,660,908**	**$6,474,263**	**$9,135,171**	**14,130.1**	**$1,994,127**	**$2,166,593**	**$4,160,720**	**12,856.0**

[1] *Allocations reflect best estimates at time of publication and may be further refined based on operational needs and final appropriated resources.*
[2] *FY 2026 resources in the Office of the Administrator include funds for whole-agency workforce reshaping efforts.*
[3] *Oversight of Greenhouse Gas Reduction Fund Division is proposed as a suboffice of the Office of the Chief Grants Officer but may adjust once the pending court decision is finalized.*
[4] *Office has been eliminated and no resources are provided in FY 2026. Resources for FY 2025 are to support statutory work.*
[5] *The Office of General Counsel has reimbursable FTE in both the Ethics Office and National FOIA Office.*
[6] *This includes the FTE that are to be funded by Superfund Tax receipts.*
[7] *This chart does not include resources from the IIJA, IRA, or other supplementals.*