



**United States
Environmental Protection Agency**

FISCAL YEAR 2027

**Justification of Appropriation
Estimates for the
Committee on Appropriations**

Tab 01: Resource Summary Tables

EPA-190R26002

April 2026
www.epa.gov/cj

**Environmental Protection Agency
FY 2027 Annual Performance Plan and Congressional Justification**

Table of Contents – Resource Summary Tables

APPROPRIATION SUMMARY 2
 Budget Authority 2
 Authorized Full-time Equivalents (FTE)..... 3

**Environmental Protection Agency
FY 2027 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	FY 2025 Final Actuals	FY 2026 Enacted Operating Plan	FY 2027 President's Budget
Science & Technology	\$722,090	\$744,195	\$508,385
Environmental Programs & Management	\$3,094,304	\$3,114,671	\$2,504,386
Inspector General	\$42,721	\$43,250	\$37,768
Building and Facilities	\$8,639	\$40,676	\$35,076
Inland Oil Spill Programs	\$22,657	\$20,561	\$16,085
<i>IG Transfer</i>	\$10,038	\$11,328	\$11,328
<i>S&T Transfer</i>	\$25,450	\$17,607	\$17,216
<i>Superfund Program</i>	\$1,749,152	\$253,814	\$261,499
Hazardous Substance Superfund	\$1,784,640	\$282,749	\$290,043
Leaking Underground Storage Tanks	\$93,812	\$88,903	\$53,259
State and Tribal Assistance Grants	\$4,693,496	\$4,409,609	\$748,118
Water Infrastructure Finance and Innovation Fund	\$18,636	\$72,274	\$7,839
Good Samaritan Mine Remediation Fund	\$0	\$0	\$1,700
<i>SUB-TOTAL, EPA</i>	<i>\$10,480,993</i>	<i>\$8,816,888</i>	<i>\$4,202,659</i>
<i>TOTAL, EPA</i>	<i>\$10,480,993</i>	<i>\$8,816,888</i>	<i>\$4,202,659</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2027 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Authorized Full-time Equivalents (FTE)

	<u>FY 2025 Final Actuals</u>	<u>FY 2026 Enacted Operating Plan</u>	<u>FY 2027 President's Budget</u>
Science & Technology	2,042.2	1,173.7	1,482.9
Environmental Programs & Management	9,192.7	8,150.3	7,612.6
Inspector General	181.7	227.5	217.4
Inland Oil Spill Programs	81.8	67.8	69.9
<i>IG Transfer</i>	40.4	42.5	42.5
<i>S&T Transfer</i>	62.6	24.4	81.4
<i>Superfund Program</i>	2,925.8	2,123.4	2,452.0
Hazardous Substance Superfund	<u>3,028.8</u>	<u>2,190.3</u>	<u>2,575.9</u>
Leaking Underground Storage Tanks	45.5	37.2	39.4
State and Tribal Assistance Grants	31.9	45.5	0.5
Hazardous Waste Electronic Manifest System Fund	11.3	15.0	15.0
Water Infrastructure Finance and Innovation Fund	36.7	41.2	37.0
Rereg. & Exped. Proc. Rev Fund	138.8	132.3	221.5
WCF-Reimbursable	236.6	231.4	220.9
Deepwater Horizon Natural Resource Damage Assessment	3.2	0.0	0.0
Pesticide Registration Fund	58.3	0.0	0.0
Good Samaritan Mine Remediation Fund	0.0	0.0	7.0
UIC Injection Well Permit BLM	2.7	0.0	0.0
<i>SUB-TOTAL, EPA</i>	<i>15,092.2</i>	<i>12,312.2</i>	<i>12,500.0</i>
<i>TOTAL, EPA</i>	<i>15,092.2</i>	<i>12,312.2</i>	<i>12,500.0</i>

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.