

**EPA Exhibit 9 - Title V revenue, costs, and calculated price per ton of criteria pollutants**
**Table 1. Title V program Revenues, Costs, and Cost per Ton by Fiscal Year**

Topic	Fiscal Year					
	2018		2019		2020	
	Value	Percent of Total	Value	Percent of Total	Value	Percent of Total
Annual Monitoring and Maintenance fees	\$ 6,231,449		\$ 6,287,250		\$ 6,308,961	
Toxic Emissions	\$ 1,245,687		\$ 1,283,558		\$ 1,197,645	
Total	\$ 7,477,135		\$ 7,570,808		\$ 7,506,606	
Count of Title V Sources	500		508		510	
Title V funded FTEs	51.8		55.1		62.7	
Permit Application Fees	\$ 1,361,187	15.1%	\$ 1,373,750	18.2%	\$ 1,138,011	12.1%
Criteria Pollutant fees (Title V)	\$ 3,678,369	40.8%	\$ 3,699,201	49.1%	\$ 3,802,200	40.4%
Title V Additional Annual Fees	\$ 994,001	11.0%	\$ 1,000,300	13.3%	\$ 1,002,589	10.7%
Total Title V Invoice Fees	\$ 6,033,557		\$ 6,073,251		\$ 5,942,800	
Expenditures from Table 1	\$ 8,792,888		\$ 7,201,679		\$ 8,942,248	
Expenditures less Total Title V Invoice Fees	\$ (2,759,331)		\$ (1,128,428)		\$ (2,999,449)	
Allocation from Annual Mont. & Maint.	\$ 2,759,331	30.6%	\$ 1,128,428	15.0%	\$ 2,999,449	31.9%
				Change from 2018		Change from 2018
Total Expenditures for Title V program	\$ 8,792,888		\$ 7,201,679		\$ 8,942,248	
Reported Criteria Tons for Title V facilities (by FY)	485,857		458,389	94.35%	453,121	93.26%
Estimated Cost per Ton of Criteria Pollutants	\$ 18.10		\$ 15.71		\$ 19.73	
Count of Title V Site Expedited Permit Project	112		160		202	
Additional Costs for Expedited Permits at Title V sites	\$ 212,539	2.4%	\$ 334,903	4.4%	\$ 468,369	5.0%
Estimated Cost per Ton of Criteria Pollutants with Expedited Permit Projects costs included	\$ 18.54		\$ 16.44		\$ 20.77	

**Table 2. Cost per Ton adjusted by CPI**

Topic	FY 2018		FY 2019		FY 2020	
	LDEQ	FCAA	LDEQ	FCAA	LDEQ	FCAA
Current Cost (Per Ton of Criteria Pollutants )	\$ 18.10		\$ 15.71		\$ 19.73	
LDEQ Original Fee Demonstration in 1993	\$19.00	\$28.43	\$19.00	\$28.43	\$19.00	\$28.43
CPI Adjustment (to FY from beginning)	169.53%	169.50%	174.53%	174.53%	177.68%	177.66%
LDEQ Original Fee CPI adjusted to fiscal year	\$32.21	\$48.19	\$33.16	\$49.62	\$33.76	\$50.51
Amount by which current LDEQ fee is below Original LDEQ CPI adjusted fee demonstration and FCAA CPI adjusted presumptive minimum.	\$14.11	\$30.09	\$17.45	\$ 33.91	\$14.03	\$ 30.78