

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

| Grant Program Function or Activity (a) | Catalog of Federal Domestic Assistance Number (b) | Estimated Unobligated Funds | | New or Revised Budget | | |
|--|--|-----------------------------|--------------------|-----------------------|--------------------|------------------|
| | | Federal (c) | Non-Federal (d) | Federal (e) | Non-Federal (f) | Total (g) |
| 1. Climate Pollution Reduction Grants Program Implementation Grants General Competition - EPA-R- OAR-CPRGI-23-07 | 66.046 | \$ 49,211,694.00 | \$ | \$ | \$ | \$ 49,211,694.00 |
| 2. | | | | | | |
| 3. | | | | | | |
| 4. | | | | | | |
| 5. Totals | | \$ 49,211,694.00 | \$ | \$ | \$ | \$ 49,211,694.00 |

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SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories | GRANT PROGRAM, FUNCTION OR ACTIVITY | | | | Total (5) |
|--|--|-----|-----|-----|------------------|
| | (1) | (2) | (3) | (4) | |
| | Climate Pollution Reduction Grants Program Implementation Grants General Competition - EPA-R-OAR-CPRGI-23-07 | | | | |
| a. Personnel | \$ 422,379.00 | \$ | \$ | \$ | \$ 422,379.00 |
| b. Fringe Benefits | 157,033.00 | | | | 157,033.00 |
| c. Travel | 19,020.00 | | | | 19,020.00 |
| d. Equipment | 2,000.00 | | | | 2,000.00 |
| e. Supplies | 3,000.00 | | | | 3,000.00 |
| f. Contractual | 0.00 | | | | 0.00 |
| g. Construction | | | | | |
| h. Other | 48,566,975.00 | | | | 48,566,975.00 |
| i. Total Direct Charges (sum of 6a-6h) | 49,170,407.00 | | | | \$ 49,170,407.00 |
| j. Indirect Charges | 41,287.00 | | | | \$ 41,287.00 |
| k. TOTALS (sum of 6i and 6j) | \$ 49,211,694.00 | \$ | \$ | \$ | \$ 49,211,694.00 |
| 7. Program Income | \$ 0.00 | \$ | \$ | \$ | \$ 0.00 |

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| SECTION C - NON-FEDERAL RESOURCES | | | | | |
|-----------------------------------|---|---------------|-----------|-------------------|-----------|
| (a) Grant Program | | (b) Applicant | (c) State | (d) Other Sources | (e)TOTALS |
| 8. | Climate Pollution Reduction Grants Program Implementation Grants General Competition - EPA-R-OAR-CPRGI-23-07 | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |
| 9. | | | | | |
| 10. | | | | | |
| 11. | | | | | |
| 12. TOTAL (sum of lines 8-11) | | \$ 0.00 | \$ 0.00 | \$ 0.00 | \$ 0.00 |

| SECTION D - FORECASTED CASH NEEDS | | | | | |
|------------------------------------|--------------------|-----------------|-------------|-------------|-------------|
| | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| 13. Federal | \$ 9,878,370.00 | \$ 9,878,370.00 | | | |
| 14. Non-Federal | | | | | |
| 15. TOTAL (sum of lines 13 and 14) | \$ 9,878,370.00 | \$ 9,878,370.00 | | | |

| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT | | | | | |
|---|---|--------------------------------|------------------|-----------------|-----------------|
| (a) Grant Program | | FUTURE FUNDING PERIODS (YEARS) | | | |
| | | (b)First | (c) Second | (d) Third | (e) Fourth |
| 16. | Climate Pollution Reduction Grants Program Implementation Grants General Competition - EPA-R-OAR-CPRGI-23-07 | \$ 14,657,609.00 | \$ 14,663,927.00 | \$ 7,419,456.00 | \$ 2,592,331.00 |
| 17. | | | | | |
| 18. | | | | | |
| 19. | | | | | |
| 20. TOTAL (sum of lines 16 - 19) | | \$ 14,657,609.00 | \$ 14,663,927.00 | \$ 7,419,456.00 | \$ 2,592,331.00 |

| SECTION F - OTHER BUDGET INFORMATION | |
|--------------------------------------|-----------------------|
| 21. Direct Charges: | 22. Indirect Charges: |
| 23. Remarks: | |

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