

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Electrification of Public Transit	66.046	\$	\$	\$ 24,778,374.00	\$	\$ 24,778,374.00
2. Expanded Green Spaces and Mixed-use Paths	66.046			9,164,171.00		9,164,171.00
3. Energy Generation	66.046			16,057,454.00		16,057,454.00
4.						
5. Totals		\$	\$	\$ 49,999,999.00	\$	\$ 49,999,999.00

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## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">Electrification of Public Transit</div>	(2) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">Expanded Green Spaces and Mixed-use Paths</div>	(3) <div style="border: 1px solid black; padding: 5px; min-height: 150px;">Energy Generation</div>	(4) <div style="border: 1px solid black; padding: 5px; min-height: 150px;"></div>	
<b>a. Personnel</b>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">622,991.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">369,538.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">1,696,578.00</div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">2,689,107.00</div>
<b>b. Fringe Benefits</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">381,373.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">190,876.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">190,876.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">763,125.00</div>
<b>c. Travel</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
<b>d. Equipment</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">6,154,250.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">8,603,757.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">4,420,000.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">19,178,007.00</div>
<b>e. Supplies</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">650,000.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">650,000.00</div>
<b>f. Contractual</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">1,045,000.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">6,600,000.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">7,645,000.00</div>
<b>g. Construction</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>
<b>h. Other</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">16,574,760.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">2,200,000.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	<div style="border: 1px solid black; width: 100px; text-align: right;">18,774,760.00</div>
<b>i. Total Direct Charges (sum of 6a-6h)</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">24,778,374.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">9,164,171.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">15,757,454.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">49,699,999.00</div>
<b>j. Indirect Charges</b>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	<div style="border: 1px solid black; width: 100px; text-align: right;">300,000.00</div>	<div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">300,000.00</div>
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">24,778,374.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">9,164,171.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">16,057,454.00</div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">49,999,999.00</div>
<b>7. Program Income</b>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>	\$ <div style="border: 1px solid black; width: 100px;"></div>	\$ <div style="border: 1px solid black; width: 100px; text-align: right;">0.00</div>

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SECTION C - NON-FEDERAL RESOURCES							
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS		
8.	Electrification of Public Transit	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
9.	Expanded Green Spaces and Mixed-use Paths	0.00	0.00	0.00	0.00		
10.	Energy Generation	0.00	0.00	0.00	0.00		
11.							
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
SECTION D - FORECASTED CASH NEEDS							
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
13. Federal	\$ 49,999,999.00	\$ 49,999,999.00					
14. Non-Federal							
15. TOTAL (sum of lines 13 and 14)	\$ 49,999,999.00	\$ 49,999,999.00					
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT							
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)					
		(b)First	(c) Second	(d) Third	(e) Fourth		
16.	Electrification of Public Transit	\$		\$		\$	
17.	Expanded Green Spaces and Mixed-use Paths						
18.	Energy Generation						
19.							
20. TOTAL (sum of lines 16 - 19)		\$		\$		\$	
SECTION F - OTHER BUDGET INFORMATION							
21. Direct Charges: \$49,999,999		22. Indirect Charges: \$0					
23. Remarks:							