

Consolidated Budget Table

This table will update automatically based on the budget detail entered in the tabs for measures 1-5. If your application includes more than 5 individual measures, you will need to add additional tabs, update the formulas below, and add additional lines to the "Budget by Project" table to include the additional measures.

BUDGET BY YEAR							
COST-TYPE	CATEGORY	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Direct Costs	TOTAL PERSONNEL	\$256,551	\$264,248	\$272,175	\$280,341	\$288,751	\$1,362,067
	TOTAL FRINGE BENEFITS	\$143,738	\$148,050	\$152,492	\$157,066	\$161,778	\$763,125
	TOTAL TRAVEL	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EQUIPMENT	\$2,519,001	\$3,059,751	\$3,059,751	\$3,059,751	\$3,059,753	\$14,758,007
	TOTAL SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL CONTRACTUAL	\$1,045,000	\$0	\$0	\$0	\$0	\$1,045,000
	TOTAL OTHER	\$8,048,208	\$17,727,368	\$1,895,408	\$1,885,408	\$2,515,408	\$32,071,800
	TOTAL DIRECT	\$12,012,498	\$21,199,417	\$5,379,826	\$5,382,566	\$6,025,690	\$49,999,998
	TOTAL INDIRECT	\$0	\$0	\$0	\$0	\$0	0
TOTAL FUNDING		\$12,012,498	\$21,199,417	\$5,379,826	\$5,382,566	\$6,025,690	\$49,999,999

BUDGET BY PROJECT			
Project Number	Project Name	Total Cost	% of Total
1.1	Electrification of Public Transit	\$24,778,374	50%
1.2	Expanded Green spaces and mixed-use paths	\$9,164,171	18%
1.3	Developing and distributing solar	\$16,057,454	32%
Total		\$49,999,999	100%