

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA Climate Pollution Reduction Program	66.046	\$ 23,889,821.00	\$	\$	\$	\$ 23,889,821.00
2.						
3.						
4.						
5. Totals		\$ 23,889,821.00	\$	\$	\$	\$ 23,889,821.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA Climate Pollution Reduction Program				
a. Personnel	\$ 0.00	\$	\$	\$	\$ 0.00
b. Fringe Benefits	0.00				0.00
c. Travel	0.00				0.00
d. Equipment	13,235,540.00				13,235,540.00
e. Supplies	0.00				0.00
f. Contractual	10,654,281.00				10,654,281.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	23,889,821.00				\$ 23,889,821.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 23,889,821.00	\$	\$	\$	\$ 23,889,821.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA Climate Pollution Reduction Program	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 15,317,577.00	\$ 15,317,577.00	\$ 0.00	\$ 0.00	\$ 0.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 15,317,577.00	\$ 15,317,577.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA Climate Pollution Reduction Program	\$ 15,317,577.00	\$ 8,572,244.00	\$	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 15,317,577.00	\$ 8,572,244.00	\$	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 23889821		22. Indirect Charges: 0			
23. Remarks:		We are not leveraging Indirect Costs. We want any funds we win to go directly to the purchase of eligible materials, and the installation of the 4 measures that comprise our project, so as to be good stewards of any federal dollars we might win.			