

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

| Grant Program<br>Function or<br>Activity<br><br>(a)   | Catalog of Federal<br>Domestic Assistance<br>Number<br><br>(b) | Estimated Unobligated Funds |                    | New or Revised Budget |                    |                   |
|---|--|-----------------------------|--------------------|-----------------------|--------------------|-------------------|
|   |  | Federal<br>(c)              | Non-Federal<br>(d) | Federal<br>(e)        | Non-Federal<br>(f) | Total<br>(g)      |
| 1. Climate Pollution<br>Reduction Grants<br>Program:<br>Implementation<br>Grants General<br>Competition EPA-R-<br>OAR-CPRGI-23-07 | 66.046   | \$                          | \$                 | \$ 125,001,625.00     | \$ 262,077.00      | \$ 125,263,702.00 |
| 2.  |  |                             |                    |                       |                    |                   |
| 3.  |  |                             |                    |                       |                    |                   |
| 4.  |  |                             |                    |                       |                    |                   |
| 5. Totals   |  | \$                          | \$                 | \$ 125,001,625.00     | \$ 262,077.00      | \$ 125,263,702.00 |

## SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories                    | GRANT PROGRAM, FUNCTION OR ACTIVITY  |     |     |     | Total<br>(5)      |
|---|--|-----|-----|-----|-------------------|
|   | (1)  | (2) | (3) | (4) |                   |
|   | Climate Pollution<br>Reduction Grants<br>Program:<br>Implementation<br>Grants General<br>Competition EPA-R-<br>OAR-CPRGI-23-07 |     |     |     |                   |
| <b>a. Personnel</b>                           | \$ 2,760,751.00  | \$  | \$  | \$  | \$ 2,760,751.00   |
| <b>b. Fringe Benefits</b>                     | 469,328.00   |     |     |     | 469,328.00        |
| <b>c. Travel</b>                              | 16,010.00  |     |     |     | 16,010.00         |
| <b>d. Equipment</b>                           | 70,000.00  |     |     |     | 70,000.00         |
| <b>e. Supplies</b>                            | 15,000.00  |     |     |     | 15,000.00         |
| <b>f. Contractual</b>                         | 121,413,537.00   |     |     |     | 121,413,537.00    |
| <b>g. Construction</b>                        |  |     |     |     |                   |
| <b>h. Other</b>                               | 257,000.00   |     |     |     | 257,000.00        |
| <b>i. Total Direct Charges (sum of 6a-6h)</b> | 125,001,626.00   |     |     |     | \$ 125,001,626.00 |
| <b>j. Indirect Charges</b>                    |  |     |     |     | \$                |
| <b>k. TOTALS (sum of 6i and 6j)</b>           | \$ 125,001,626.00  | \$  | \$  | \$  | \$ 125,001,626.00 |
| <b>7. Program Income</b>                      | \$   | \$  | \$  | \$  | \$                |

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| SECTION C - NON-FEDERAL RESOURCES |   |               |           |                   |               |
|-----------------------------------|---|---------------|-----------|-------------------|---------------|
| (a) Grant Program                 |   | (b) Applicant | (c) State | (d) Other Sources | (e)TOTALS     |
| 8.                                | Climate Pollution Reduction Grants Program: Implementation Grants General Competition EPA-R-OAR-CPRGI-23-07 | \$ 262,077.00 | \$        | \$                | \$ 262,077.00 |
| 9.                                |   |               |           |                   |               |
| 10.                               |   |               |           |                   |               |
| 11.                               |   |               |           |                   |               |
| 12. TOTAL (sum of lines 8-11)     |   | \$ 262,077.00 | \$        | \$                | \$ 262,077.00 |

| SECTION D - FORECASTED CASH NEEDS  |                    |             |             |             |             |
|------------------------------------|--------------------|-------------|-------------|-------------|-------------|
|                                    | Total for 1st Year | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter |
| 13. Federal                        | \$                 | \$          | \$          | \$          | \$          |
| 14. Non-Federal                    | \$                 |             |             |             |             |
| 15. TOTAL (sum of lines 13 and 14) | \$                 | \$          | \$          | \$          | \$          |

| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |   |                                |                  |                  |                  |
|---|---|--------------------------------|------------------|------------------|------------------|
| (a) Grant Program   |   | FUTURE FUNDING PERIODS (YEARS) |                  |                  |                  |
|   |   | (b)First                       | (c) Second       | (d) Third        | (e) Fourth       |
| 16.   | Climate Pollution Reduction Grants Program: Implementation Grants General Competition EPA-R-OAR-CPRGI-23-07 | \$ 17,295,239.00               | \$ 31,877,854.00 | \$ 36,231,654.00 | \$ 29,202,917.00 |
| 17.   |   |                                |                  |                  |                  |
| 18.   |   |                                |                  |                  |                  |
| 19.   |   |                                |                  |                  |                  |
| 20. TOTAL (sum of lines 16 - 19)  |   | \$ 17,295,239.00               | \$ 31,877,854.00 | \$ 36,231,654.00 | \$ 29,202,917.00 |

| SECTION F - OTHER BUDGET INFORMATION   |                          |
|--|--------------------------|
| 21. Direct Charges: See attached budget spreadsheet                              | 22. Indirect Charges: NA |
| 23. Remarks: See attached documents for budget spreadsheet and budget narrative. |                          |

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