

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA CPRG Program	66.046	\$	\$	\$ 9,629,000.00	\$	\$ 9,629,000.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 9,629,000.00	\$	\$ 9,629,000.00

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA CPRG Program				
a. Personnel	\$ 400,000.00	\$	\$	\$	\$ 400,000.00
b. Fringe Benefits	136,000.00				136,000.00
c. Travel	1,000.00				1,000.00
d. Equipment	0.00				0.00
e. Supplies	0.00				0.00
f. Contractual	700,000.00				700,000.00
g. Construction	0.00				0.00
h. Other	8,000,000.00				8,000,000.00
i. Total Direct Charges (sum of 6a-6h)	9,237,000.00				\$ 9,237,000.00
j. Indirect Charges	392,000.00				\$ 392,000.00
k. TOTALS (sum of 6i and 6j)	\$ 9,629,000.00	\$	\$	\$	\$ 9,629,000.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA CPRG Program	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 255,600.00	\$ 63,900.00	\$ 63,900.00	\$ 63,900.00	\$ 63,900.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 255,600.00	\$ 63,900.00	\$ 63,900.00	\$ 63,900.00	\$ 63,900.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA CPRG Program	\$ 2,355,600.00	\$ 2,355,600.00	\$ 2,355,600.00	\$ 2,305,600.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 2,355,600.00	\$ 2,355,600.00	\$ 2,355,600.00	\$ 2,305,600.00

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: \$9,237,000	22. Indirect Charges: \$392,000
23. Remarks: Audited Indirect Cost Rate is 1.32 less than Fringe Benefits which is 0.34.	

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Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 2