

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRGI-23-07	66.046	\$	\$	\$ 129,396,997.00	\$	\$ 129,396,997.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 129,396,997.00	\$	\$ 129,396,997.00

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## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR-CPRGI-23-07				
<b>a. Personnel</b>	\$ 1,672,942.00	\$	\$	\$	\$ 1,672,942.00
<b>b. Fringe Benefits</b>	376,412.00				376,412.00
<b>c. Travel</b>					
<b>d. Equipment</b>					
<b>e. Supplies</b>					
<b>f. Contractual</b>	20,113,250.00				20,113,250.00
<b>g. Construction</b>					
<b>h. Other</b>	107,234,393.00				107,234,393.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	129,396,997.00				\$ 129,396,997.00
<b>j. Indirect Charges</b>					\$
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 129,396,997.00	\$	\$	\$	\$ 129,396,997.00
<b>7. Program Income</b>	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8.	EPA-R-OAR-CPRGI-23-07	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
9.						
10.						
11.						
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$ 39,265,264.00	\$ 9,816,316.00	\$ 9,816,316.00	\$ 9,816,316.00	\$ 9,816,316.00
14. Non-Federal		\$				
15. TOTAL (sum of lines 13 and 14)		\$ 39,265,264.00	\$ 9,816,316.00	\$ 9,816,316.00	\$ 9,816,316.00	\$ 9,816,316.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)				
		(b)First	(c) Second	(d) Third	(e) Fourth	
16.	EPA-R-OAR-CPRGI-23-07	\$ 29,915,895.00	\$ 29,693,927.00	\$ 20,055,401.00	\$ 10,466,510.00	
17.						
18.						
19.						
20. TOTAL (sum of lines 16 - 19)		\$ 29,915,895.00	\$ 29,693,927.00	\$ 20,055,401.00	\$ 10,466,510.00	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		22. Indirect Charges:				
23. Remarks:						