

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

| Grant Program<br>Function or<br>Activity<br><br>(a)  | Catalog of Federal<br>Domestic Assistance<br>Number<br><br>(b) | Estimated Unobligated Funds |                    | New or Revised Budget |                    |                 |
|--|--|-----------------------------|--------------------|-----------------------|--------------------|-----------------|
|  |  | Federal<br>(c)              | Non-Federal<br>(d) | Federal<br>(e)        | Non-Federal<br>(f) | Total<br>(g)    |
| 1. Climate Pollution<br>Reduction Grants<br>Program:<br>Implementation<br>Grants General<br>Competition. EPA-R-<br>OAR-CPRGI-23-07 | 66.046   | \$ 4,705,471.00             | \$                 | \$                    | \$                 | \$ 4,705,471.00 |
| 2.   |  |                             |                    |                       |                    |                 |
| 3.   |  |                             |                    |                       |                    |                 |
| 4.   |  |                             |                    |                       |                    |                 |
| 5. Totals  |  | \$ 4,705,471.00             | \$                 | \$                    | \$                 | \$ 4,705,471.00 |

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# SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories             | GRANT PROGRAM, FUNCTION OR ACTIVITY   |     |     |     | Total<br>(5)    |
|--|---|-----|-----|-----|-----------------|
|  | (1)   | (2) | (3) | (4) |                 |
|  | Climate Pollution<br>Reduction Grants<br>Program:<br>Implementation<br>Grants General<br>Competition. EPA-R-<br>OAR-CPRGI-23-07 |     |     |     |                 |
| a. Personnel                           | \$ 268,243.00   | \$  | \$  | \$  | \$ 268,243.00   |
| b. Fringe Benefits                     | 12,621.00   |     |     |     | 12,621.00       |
| c. Travel                              | 7,544.00  |     |     |     | 7,544.00        |
| d. Equipment                           | 1,463,154.00  |     |     |     | 1,463,154.00    |
| e. Supplies                            | 0.00  |     |     |     | 0.00            |
| f. Contractual                         | 2,573,193.00  |     |     |     | 2,573,193.00    |
| g. Construction                        | 0.00  |     |     |     | 0.00            |
| h. Other                               | 188,756.00  |     |     |     | 188,756.00      |
| i. Total Direct Charges (sum of 6a-6h) | 4,513,511.00  |     |     |     | \$ 4,513,511.00 |
| j. Indirect Charges                    | 191,960.00  |     |     |     | \$ 191,960.00   |
| k. TOTALS (sum of 6i and 6j)           | \$ 4,705,471.00   | \$  | \$  | \$  | \$ 4,705,471.00 |
| 7. Program Income                      | \$ 0.00   | \$  | \$  | \$  | \$ 0.00         |

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| SECTION C - NON-FEDERAL RESOURCES   |  |                                |                 |                   |               |
|---|--|--------------------------------|-----------------|-------------------|---------------|
| (a) Grant Program   |  | (b) Applicant                  | (c) State       | (d) Other Sources | (e)TOTALS     |
| 8.  | Climate Pollution Reduction Grants Program: Implementation Grants General Competition. EPA-R-OAR-CPRGI-23-07 | \$ 0.00                        | \$ 0.00         | \$ 0.00           | \$ 0.00       |
| 9.  |  |                                |                 |                   |               |
| 10.   |  |                                |                 |                   |               |
| 11.   |  |                                |                 |                   |               |
| 12. TOTAL (sum of lines 8-11)   |  | \$ 0.00                        | \$ 0.00         | \$ 0.00           | \$ 0.00       |
| SECTION D - FORECASTED CASH NEEDS   |  |                                |                 |                   |               |
|   | Total for 1st Year   | 1st Quarter                    | 2nd Quarter     | 3rd Quarter       | 4th Quarter   |
| 13. Federal   | \$ 1,543,224.00  | \$ 385,806.00                  | \$ 385,806.00   | \$ 385,806.00     | \$ 385,806.00 |
| 14. Non-Federal   | \$   |                                |                 |                   |               |
| 15. TOTAL (sum of lines 13 and 14)  | \$ 1,543,224.00  | \$ 385,806.00                  | \$ 385,806.00   | \$ 385,806.00     | \$ 385,806.00 |
| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |  |                                |                 |                   |               |
| (a) Grant Program   |  | FUTURE FUNDING PERIODS (YEARS) |                 |                   |               |
|   |  | (b)First                       | (c) Second      | (d) Third         | (e) Fourth    |
| 16.   | Climate Pollution Reduction Grants Program: Implementation Grants General Competition. EPA-R-OAR-CPRGI-23-07 | \$ 1,151,285.00                | \$ 1,079,213.00 | \$ 931,749.00     | \$ 0.00       |
| 17.   |  |                                |                 |                   |               |
| 18.   |  |                                |                 |                   |               |
| 19.   |  |                                |                 |                   |               |
| 20. TOTAL (sum of lines 16 - 19)  |  | \$ 1,151,285.00                | \$ 1,079,213.00 | \$ 931,749.00     | \$ 0.00       |
| SECTION F - OTHER BUDGET INFORMATION  |  |                                |                 |                   |               |
| 21. Direct Charges:   |  | 22. Indirect Charges:          |                 |                   |               |
| 23. Remarks:  |  |                                |                 |                   |               |