



Third Party Cost Estimate - Opinion of Probable Cost

Cost Projection - March 27, 2024

Paso del Norte Trail		\$ 177,627,489.60
Asphalt Trail	\$ 112,530,000.00	
Trees	\$ 16,638,336.00	
Shrubs	\$ 4,367,563.20	
Irrigation System	\$ 14,974,502.40	
Solar Lights	\$ 29,117,088.00	
Replacement of Existing Streetlights to Solar Lights		\$ 2,168,000.00
Uptown/Central El Paso	\$ 2,168,000.00	
Vinton Node		\$ 207,788.85
Trees	\$ 26,893.94	
Shrubs	\$ 105,894.90	
Irrigation System	\$ 75,000.00	
Uptown/Central El Paso Node		\$ 2,454,928.00
Trees	\$ 2,204,928.00	
Irrigation System	\$ 250,000.00	
Ascarate Park Node		\$ 7,810,534.64
Asphalt Trail	\$ 5,617,920.00	
Trees	\$ 385,684.46	
Shrubs	\$ 423,138.18	
Irrigation System	\$ 500,000.00	
Solar Lights	\$ 883,792.00	
Ysleta Node		\$ 7,066,103.38
Asphalt Trail	\$ 5,617,920.00	
Trees	\$ 330,119.33	
Shrubs	\$ 204,350.45	
Irrigation System	\$ 288,921.60	
Solar Lights	\$ 624,792.00	
Socorro Node		\$ 4,024,605.10
Moon Drive	\$ 1,728,950.05	
Rio Vista Road	\$ 2,295,655.05	
San Elizario Node		\$ 56,398,003.20
Asphalt Trail	\$ 45,534,720.00	
Trees	\$ 2,601,984.00	
Shrubs	\$ 1,366,041.60	
Irrigation System	\$ 2,341,785.60	
Solar Lights	\$ 4,553,472.00	
Cornudas Node		\$ 196,523.25
Trees	\$ 13,068.00	
Shrubs	\$ 51,455.25	
Irrigation System	\$ 80,000.00	
Solar Lights	\$ 52,000.00	
Dell City Node		\$ 166,523.25
Trees	\$ 13,068.00	
Shrubs	\$ 51,455.25	
Irrigation System	\$ 50,000.00	
Solar Lights	\$ 52,000.00	
"B" Nodes - 15 total nodes		\$ 72,703,977.75
Asphalt Trail	\$ 68,607,000.00	
Trees	\$ 117,612.00	
Shrubs	\$ 154,365.75	
Irrigation System	\$ 1,200,000.00	
Solar Lights	\$ 2,625,000.00	
TOTAL		\$ 330,824,477.02