

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Climate Pollution Reduction Grants	66.046	\$ 270,639,381.00	\$ 0.00	\$	\$	\$ 270,639,381.00
2.						
3.						
4.						
5. Totals		\$ 270,639,381.00	\$ 0.00	\$	\$	\$ 270,639,381.00

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## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Climate Pollution Reduction Grants				
<b>a. Personnel</b>	\$ 5,625,109.00	\$	\$	\$	\$ 5,625,109.00
<b>b. Fringe Benefits</b>	2,250,043.00				2,250,043.00
<b>c. Travel</b>	39,865.00				39,865.00
<b>d. Equipment</b>	0.00				0.00
<b>e. Supplies</b>	87,000.00				87,000.00
<b>f. Contractual</b>	53,892,800.00				53,892,800.00
<b>g. Construction</b>	0.00				0.00
<b>h. Other</b>	208,120,852.00				208,120,852.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	270,015,669.00				\$ 270,015,669.00
<b>j. Indirect Charges</b>	623,712.00				\$ 623,712.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 270,639,381.00	\$	\$	\$	\$ 270,639,381.00
<b>7. Program Income</b>	\$ 0.00	\$	\$	\$	\$ 0.00

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Climate Pollution Reduction Grants	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 30,618,305.70	\$ 3,061,830.50	\$ 3,061,830.60	\$ 12,247,322.30	\$ 12,247,322.30
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 30,618,305.70	\$ 3,061,830.50	\$ 3,061,830.60	\$ 12,247,322.30	\$ 12,247,322.30
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Climate Pollution Reduction Grants	\$ 77,855,942.00	\$ 77,855,942.00	\$ 54,065,711.00	\$ 30,243,482.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 77,855,942.00	\$ 77,855,942.00	\$ 54,065,711.00	\$ 30,243,482.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 270,639,381		22. Indirect Charges: 623,712			
23. Remarks:					