

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Climate Pollution Reduction Grants	66.046	\$	\$	\$ 162,115,932.00	\$	\$ 162,115,932.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 162,115,932.00	\$	\$ 162,115,932.00

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## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Climate Pollution Reduction Grants				
<b>a. Personnel</b>	\$ 16,614,819.00	\$	\$	\$	\$ 16,614,819.00
<b>b. Fringe Benefits</b>	1,045,129.00				1,045,129.00
<b>c. Travel</b>	10,000.00				10,000.00
<b>d. Equipment</b>	27,001,500.00				27,001,500.00
<b>e. Supplies</b>	13,430,689.00				13,430,689.00
<b>f. Contractual</b>	83,041,676.00				83,041,676.00
<b>g. Construction</b>	0.00				0.00
<b>h. Other</b>	19,947,944.00				19,947,944.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	161,091,757.00				\$ 161,091,757.00
<b>j. Indirect Charges</b>	1,024,175.00				\$ 1,024,175.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 162,115,932.00	\$	\$	\$	\$ 162,115,932.00
<b>7. Program Income</b>	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Climate Pollution Reduction Grants	\$ 162,115,932.00	\$	\$	\$ 162,115,932.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 162,115,932.00	\$	\$	\$ 162,115,932.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 14,497,435.00	\$ 1,812,179.00	\$ 3,624,359.00	\$ 3,624,359.00	\$ 5,436,538.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 14,497,435.00	\$ 1,812,179.00	\$ 3,624,359.00	\$ 3,624,359.00	\$ 5,436,538.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Climate Pollution Reduction Grants	\$ 39,526,933.00	\$ 56,073,431.00	\$ 34,687,954.00	\$ 17,330,179.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 39,526,933.00	\$ 56,073,431.00	\$ 34,687,954.00	\$ 17,330,179.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$161,091,756		22. Indirect Charges: \$1,024,175			
23. Remarks:					