

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Gem State Air Quality Initiative	66.046	\$	\$	\$ 99,716,507.00	\$	\$ 99,716,507.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 99,716,507.00	\$	\$ 99,716,507.00

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1

### SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Gem State Air Quality Initiative				
<b>a. Personnel</b>	\$ 845,745.00	\$	\$	\$	\$ 845,745.00
<b>b. Fringe Benefits</b>	355,213.00				355,213.00
<b>c. Travel</b>	41,000.00				41,000.00
<b>d. Equipment</b>	0.00				0.00
<b>e. Supplies</b>	12,260.00				12,260.00
<b>f. Contractual</b>	475,057.00				475,057.00
<b>g. Construction</b>					
<b>h. Other</b>	97,544,679.00				97,544,679.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	99,273,954.00				\$ 99,273,954.00
<b>j. Indirect Charges</b>	442,553.00				\$ 442,553.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 99,716,507.00	\$	\$	\$	\$ 99,716,507.00
<b>7. Program Income</b>	\$	\$	\$	\$	\$

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Gem State Air Quality Initiative	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 29,871,973.00	\$ 14,856,620.00	\$ 14,856,321.00	\$ 79,516.00	\$ 79,516.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 29,871,973.00	\$ 14,856,620.00	\$ 14,856,321.00	\$ 79,516.00	\$ 79,516.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Gem State Air Quality Initiative	\$ 33,904,634.00	\$ 20,224,400.00	\$ 7,847,830.00	\$ 7,867,670.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 33,904,634.00	\$ 20,224,400.00	\$ 7,847,830.00	\$ 7,867,670.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: \$99,273,954.		22. Indirect Charges: \$442,553.00			
23. Remarks: IDC Rate 36.85% Fringe Rate 42%					