

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

| Grant Program<br>Function or<br>Activity<br><br>(a)   | Catalog of Federal<br>Domestic Assistance<br>Number<br><br>(b) | Estimated Unobligated Funds |                    | New or Revised Budget |                    |                  |
|---|--|-----------------------------|--------------------|-----------------------|--------------------|------------------|
|   |  | Federal<br>(c)              | Non-Federal<br>(d) | Federal<br>(e)        | Non-Federal<br>(f) | Total<br>(g)     |
| 1. Climate Pollution<br>Reduction Grants<br>Program:<br>Implementation<br>Grants (General<br>Competition) | 66.046   | \$ 0.00                     | \$ 0.00            | \$ 49,999,999.00      | \$ 0.00            | \$ 49,999,999.00 |
| 2.  |  |                             |                    |                       |                    |                  |
| 3.  |  |                             |                    |                       |                    |                  |
| 4.  |  |                             |                    |                       |                    |                  |
| 5. Totals   |  | \$ 0.00                     | \$ 0.00            | \$ 49,999,999.00      | \$ 0.00            | \$ 49,999,999.00 |

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## SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories                    | GRANT PROGRAM, FUNCTION OR ACTIVITY  |     |     |     | Total<br>(5)     |
|---|--|-----|-----|-----|------------------|
|   | (1)  | (2) | (3) | (4) |                  |
|   | Climate Pollution<br>Reduction Grants<br>Program:<br>Implementation<br>Grants (General<br>Competition) |     |     |     |                  |
| <b>a. Personnel</b>                           | \$ 479,943.00  | \$  | \$  | \$  | \$ 479,943.00    |
| <b>b. Fringe Benefits</b>                     | 159,773.00   |     |     |     | 159,773.00       |
| <b>c. Travel</b>                              | 35,567.00  |     |     |     | 35,567.00        |
| <b>d. Equipment</b>                           | 2,499.00   |     |     |     | 2,499.00         |
| <b>e. Supplies</b>                            | 0.00   |     |     |     | 0.00             |
| <b>f. Contractual</b>                         | 22,337,143.00  |     |     |     | 22,337,143.00    |
| <b>g. Construction</b>                        | 26,975,455.00  |     |     |     | 26,975,455.00    |
| <b>h. Other</b>                               | 9,619.00   |     |     |     | 9,619.00         |
| <b>i. Total Direct Charges (sum of 6a-6h)</b> | 49,999,999.00  |     |     |     | \$ 49,999,999.00 |
| <b>j. Indirect Charges</b>                    | 0.00   |     |     |     | \$ 0.00          |
| <b>k. TOTALS (sum of 6i and 6j)</b>           | \$ 49,999,999.00   | \$  | \$  | \$  | \$ 49,999,999.00 |
| <b>7. Program Income</b>                      | \$   | \$  | \$  | \$  | \$               |

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| SECTION C - NON-FEDERAL RESOURCES   |  |                                |             |                   |             |
|---|--|--------------------------------|-------------|-------------------|-------------|
| (a) Grant Program   |  | (b) Applicant                  | (c) State   | (d) Other Sources | (e)TOTALS   |
| 8.  | Climate Pollution Reduction Grants Program: Implementation Grants<br>(General Competition) | \$ 0.00                        | \$ 0.00     | \$ 0.00           | \$ 0.00     |
| 9.  |  |                                |             |                   |             |
| 10.   |  |                                |             |                   |             |
| 11.   |  |                                |             |                   |             |
| 12. TOTAL (sum of lines 8-11)   |  | \$ 0.00                        | \$ 0.00     | \$ 0.00           | \$ 0.00     |
| SECTION D - FORECASTED CASH NEEDS   |  |                                |             |                   |             |
|   | Total for 1st Year   | 1st Quarter                    | 2nd Quarter | 3rd Quarter       | 4th Quarter |
| 13. Federal   | \$   | \$                             | \$          | \$                | \$          |
| 14. Non-Federal   | \$   |                                |             |                   |             |
| 15. TOTAL (sum of lines 13 and 14)  |  | \$                             | \$          | \$                | \$          |
| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |  |                                |             |                   |             |
| (a) Grant Program   |  | FUTURE FUNDING PERIODS (YEARS) |             |                   |             |
|   |  | (b)First                       | (c) Second  | (d) Third         | (e) Fourth  |
| 16.   | Climate Pollution Reduction Grants Program: Implementation Grants<br>(General Competition) | \$                             | \$          | \$                | \$          |
| 17.   |  |                                |             |                   |             |
| 18.   |  |                                |             |                   |             |
| 19.   |  |                                |             |                   |             |
| 20. TOTAL (sum of lines 16 - 19)  |  | \$                             | \$          | \$                | \$          |
| SECTION F - OTHER BUDGET INFORMATION  |  |                                |             |                   |             |
| 21. Direct Charges:   |  | 22. Indirect Charges:          |             |                   |             |
| 23. Remarks:  |  |                                |             |                   |             |