

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA CPRG - General Competition	66.046	\$ 5,335,473.00	\$	\$	\$	\$ 5,335,473.00
2.						
3.						
4.						
5. Totals		\$ 5,335,473.00	\$	\$	\$	\$ 5,335,473.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA CPRG - General Competition				
a. Personnel	\$ 16,734.00	\$	\$	\$	\$ 16,734.00
b. Fringe Benefits	7,530.00				7,530.00
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	5,306,282.00				5,306,282.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	5,330,546.00				\$ 5,330,546.00
j. Indirect Charges	4,927.00				\$ 4,927.00
k. TOTALS (sum of 6i and 6j)	\$ 5,335,473.00	\$	\$	\$	\$ 5,335,473.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA CPRG - General Competition	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 176,264.00	\$ 10,000.00	\$ 25,000.00	\$ 75,000.00	\$ 66,264.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 176,264.00	\$ 10,000.00	\$ 25,000.00	\$ 75,000.00	\$ 66,264.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA CPRG - General Competition	\$ 1,943,056.00	\$ 1,606,355.00	\$ 1,607,952.00	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 1,943,056.00	\$ 1,606,355.00	\$ 1,607,952.00	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 5330547		22. Indirect Charges: 4927			
23. Remarks:					