

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Climate Pollution Reduction Grant		\$	\$	\$ 8,490,890.00	\$	\$ 8,490,890.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 8,490,890.00	\$	\$ 8,490,890.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Climate Pollution Reduction Grant				
a. Personnel	\$	\$	\$	\$	\$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	1,680,000.00				1,680,000.00
g. Construction					
h. Other	6,810,890.00				6,810,890.00
i. Total Direct Charges (sum of 6a-6h)	8,490,890.00				\$ 8,490,890.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 8,490,890.00	\$	\$	\$	\$ 8,490,890.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8.	Climate Pollution Reduction Grant	\$	\$	\$	\$	
9.						
10.						
11.						
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$	
SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$ 6,381,247.00	\$ 1,914,374.00	\$ 2,552,499.00	\$ 957,187.00	\$ 957,187.00
14. Non-Federal		\$				
15. TOTAL (sum of lines 13 and 14)		\$ 6,381,247.00	\$ 1,914,374.00	\$ 2,552,499.00	\$ 957,187.00	\$ 957,187.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)				
		(b)First	(c) Second	(d) Third	(e) Fourth	
16.	Climate Pollution Reduction Grant	\$ 449,031.00	\$ 562,482.00	\$ 566,316.00	\$ 531,814.00	
17.						
18.						
19.						
20. TOTAL (sum of lines 16 - 19)		\$ 449,031.00	\$ 562,482.00	\$ 566,316.00	\$ 531,814.00	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		22. Indirect Charges:				
23. Remarks:		#16+ years 2-5				