

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Climate Pollution Reduction Grants	66.046	\$	\$	\$ 199,999,999.00	\$	\$ 199,999,999.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 199,999,999.00	\$	\$ 199,999,999.00

### SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Climate Pollution Reduction Grants	N/A			
<b>a. Personnel</b>	\$ 3,450,000.00	\$	\$	\$	\$ 3,450,000.00
<b>b. Fringe Benefits</b>	1,307,950.00				1,307,950.00
<b>c. Travel</b>	8,005.00				8,005.00
<b>d. Equipment</b>	38,500.00				38,500.00
<b>e. Supplies</b>					
<b>f. Contractual</b>	34,147,500.00	0.00			34,147,500.00
<b>g. Construction</b>					
<b>h. Other</b>	160,144,224.90				160,144,224.90
<b>i. Total Direct Charges (sum of 6a-6h)</b>	199,096,179.90	0.00			\$ 199,096,179.90
<b>j. Indirect Charges</b>	903,819.10				\$ 903,819.10
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 199,999,999.00	\$ 0.00	\$	\$	\$ 199,999,999.00
<b>7. Program Income</b>	\$ 33,319,302.00	\$	\$	\$	\$ 33,319,302.00

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SECTION C - NON-FEDERAL RESOURCES						
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS	
8.	Climate Pollution Reduction Grants	\$	\$	\$	\$	
9.						
10.						
11.						
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$	
SECTION D - FORECASTED CASH NEEDS						
		Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal		\$ 96,871,106.03	\$ 20,376,588.46	\$ 26,165,972.19	\$ 25,162,573.19	\$ 25,165,972.19
14. Non-Federal		\$				
15. TOTAL (sum of lines 13 and 14)		\$ 96,871,106.03	\$ 20,376,588.46	\$ 26,165,972.19	\$ 25,162,573.19	\$ 25,165,972.19
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT						
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)				
		(b)First	(c) Second	(d) Third	(e) Fourth	
16.	Climate Pollution Reduction Grants	\$ 96,871,106.03	\$ 84,083,067.27	\$ 12,078,916.07	\$ 3,483,454.82	
17.						
18.						
19.						
20. TOTAL (sum of lines 16 - 19)		\$ 96,871,106.03	\$ 84,083,067.27	\$ 12,078,916.07	\$ 3,483,454.82	
SECTION F - OTHER BUDGET INFORMATION						
21. Direct Charges:		199096180	22. Indirect Charges: 903819			
23. Remarks:						