

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. LED Lighting		\$	\$	\$ 3,877,000.00	\$	\$ 3,877,000.00
2. Solar-Enabling Infrastructure				6,053,000.00		6,053,000.00
3. Public Engagement				36,000.00		36,000.00
4.						
5. Totals		\$	\$	\$ 9,966,000.00	\$	\$ 9,966,000.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) LED Lighting	(2) Solar-Enabling Infrastructure	(3) Public Engagement	(4)	
a. Personnel	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
b. Fringe Benefits	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
c. Travel	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
d. Equipment	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
e. Supplies	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
f. Contractual	3,877,000.00	6,053,000.00	<input type="text"/>	<input type="text"/>	9,930,000.00
g. Construction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
h. Other	<input type="text"/>	<input type="text"/>	36,000.00	<input type="text"/>	36,000.00
i. Total Direct Charges (sum of 6a-6h)	3,877,000.00	6,053,000.00	36,000.00	<input type="text"/>	9,966,000.00
j. Indirect Charges	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>
k. TOTALS (sum of 6i and 6j)	\$ <input style="text-align: right; value: 3,877,000.00;" type="text"/>	\$ <input style="text-align: right; value: 6,053,000.00;" type="text"/>	\$ <input style="text-align: right; value: 36,000.00;" type="text"/>	\$ <input type="text"/>	\$ <input style="text-align: right; value: 9,966,000.00;" type="text"/>
7. Program Income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	LED Lighting	\$	\$	\$	\$
9.	Solar-Enabling Infrastructure				
10.	Public Engagement				
11.					
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 4,099,000.00	\$ 1,291,500.00	\$ 908,500.00	\$ 946,500.00	\$ 952,500.00
14. Non-Federal	\$ 591,845.00	211,095.00	134,485.00	127,335.00	118,930.00
15. TOTAL (sum of lines 13 and 14)	\$ 4,690,845.00	\$ 1,502,595.00	\$ 1,042,985.00	\$ 1,073,835.00	\$ 1,071,430.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	LED Lighting	\$ 3,173,000.00	\$ 704,000.00	\$	\$
17.	Solar-Enabling Infrastructure	908,000.00	5,145,000.00		
18.	Public Engagement	18,000.00	18,000.00		
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 4,099,000.00	\$ 5,867,000.00	\$	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					