

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRGI-23-07 Climate Pollution Reduction Grants Program: Implementation Grants General Competition	66.046	\$	\$	\$ 44,152,733.00	\$ 1,800,000.00	\$ 45,952,733.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 44,152,733.00	\$ 1,800,000.00	\$ 45,952,733.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR- CPRGI-23-07 Climate Pollution Reduction Grants Program: Implementation Grants General Competition				
a. Personnel	\$ <input style="width: 100px;" type="text" value="630,000.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="630,000.00"/>
b. Fringe Benefits	<input style="width: 100px;" type="text" value="126,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="126,000.00"/>
c. Travel	<input style="width: 100px;" type="text" value="20,400.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="20,400.00"/>
d. Equipment	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
e. Supplies	<input style="width: 100px;" type="text" value="4,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="4,000.00"/>
f. Contractual	<input style="width: 100px;" type="text" value="43,014,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="43,014,000.00"/>
g. Construction	<input style="width: 100px;" type="text" value="0.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="0.00"/>
h. Other	<input style="width: 100px;" type="text" value="2,095,333.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text" value="2,095,333.00"/>
i. Total Direct Charges (sum of 6a-6h)	<input style="width: 100px;" type="text" value="45,889,733.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="45,889,733.00"/>
j. Indirect Charges	<input style="width: 100px;" type="text" value="63,000.00"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	<input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="63,000.00"/>
k. TOTALS (sum of 6i and 6j)	\$ <input style="width: 100px;" type="text" value="45,952,733.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="45,952,733.00"/>
7. Program Income	\$ <input style="width: 100px;" type="text" value="0.00"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text"/>	\$ <input style="width: 100px;" type="text" value="0.00"/>

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA-R-OAR-CPRGI-23-07 Climate Pollution Reduction Grants Program: Implementation Grants General Competition	\$ 300,000.00	\$ 1,500,000.00	\$	\$ 1,800,000.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 300,000.00	\$ 1,500,000.00	\$	\$ 1,800,000.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 9,634,700.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 3,634,700.00
14. Non-Federal	\$ 800,000.00	300,000.00			500,000.00
15. TOTAL (sum of lines 13 and 14)		\$ 1,300,000.00	\$ 2,000,000.00	\$ 3,000,000.00	\$ 4,134,700.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA-R-OAR-CPRGI-23-07 Climate Pollution Reduction Grants Program: Implementation Grants General Competition	\$ 9,634,700.00	\$ 12,605,033.00	\$ 21,913,000.00	\$
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 9,634,700.00	\$ 12,605,033.00	\$ 21,913,000.00	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges: 10% de minimus			
23. Remarks:					