

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

Grant Program Function or Activity  (a)	Catalog of Federal Domestic Assistance Number  (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRGI-23-07	66.046	\$	\$	\$ 23,008,183.00	\$	\$ 23,008,183.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 23,008,183.00	\$	\$ 23,008,183.00

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1

## SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR-CPRGI-23-07				
<b>a. Personnel</b>	\$ 432,692.00	\$	\$	\$	\$ 432,692.00
<b>b. Fringe Benefits</b>	73,555.00				73,555.00
<b>c. Travel</b>	27,670.00				27,670.00
<b>d. Equipment</b>	158,000.00				158,000.00
<b>e. Supplies</b>	9,500.00				9,500.00
<b>f. Contractual</b>	21,052,424.00				21,052,424.00
<b>g. Construction</b>					
<b>h. Other</b>	1,200,000.00				1,200,000.00
<b>i. Total Direct Charges (sum of 6a-6h)</b>	22,953,841.00				\$ 22,953,841.00
<b>j. Indirect Charges</b>	54,342.00				\$ 54,342.00
<b>k. TOTALS (sum of 6i and 6j)</b>	\$ 23,008,183.00	\$	\$	\$	\$ 23,008,183.00
<b>7. Program Income</b>	\$	\$	\$	\$	\$

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.		\$	\$	\$	\$
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$	\$	\$	\$
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 6,068,136.00	\$ 1,517,034.00	\$ 1,517,034.00	\$ 1,517,034.00	\$ 1,517,034.00
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$ 6,068,136.00	\$ 1,517,034.00	\$ 1,517,034.00	\$ 1,517,034.00	\$ 1,517,034.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA-R-OAR-CPRGI-23-07	\$ 5,753,932.00	\$ 5,682,173.00	\$ 1,364,252.00	\$ 4,139,691.00
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 5,753,932.00	\$ 5,682,173.00	\$ 1,364,252.00	\$ 4,139,691.00
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
\$22,953,841.00		\$54,342.00			
23. Remarks:		See additional budget details in budget narrative supplemental and budget spreadsheets included as attachments.			