

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA-R-OAR-CPRGI-23-07	66.046	\$	\$	\$ 49,334,216.54	\$	\$ 49,334,216.54
2.						
3.						
4.						
5. Totals		\$	\$	\$ 49,334,216.54	\$	\$ 49,334,216.54

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	EPA-R-OAR-CPRGI-23-07				
a. Personnel	\$ 670,435.10	\$	\$	\$	\$ 670,435.10
b. Fringe Benefits	206,145.48				206,145.48
c. Travel	1,080.00				1,080.00
d. Equipment					
e. Supplies					
f. Contractual	1,900,000.00				1,900,000.00
g. Construction					
h. Other	45,953,125.00				45,953,125.00
i. Total Direct Charges (sum of 6a-6h)	48,730,785.58				\$ 48,730,785.58
j. Indirect Charges	603,430.96				\$ 603,430.96
k. TOTALS (sum of 6i and 6j)	\$ 49,334,216.54	\$	\$	\$	\$ 49,334,216.54
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	EPA-R-OAR-CPRGI-23-07	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="15,016,848.00"/>	\$ <input type="text" value="3,754,212.00"/>	\$ <input type="text" value="3,754,212.00"/>	\$ <input type="text" value="3,754,212.00"/>	\$ <input type="text" value="3,754,212.00"/>
14. Non-Federal	\$ <input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="15,016,848.00"/>	\$ <input type="text" value="3,754,212.00"/>	\$ <input type="text" value="3,754,212.00"/>	\$ <input type="text" value="3,754,212.00"/>	\$ <input type="text" value="3,754,212.00"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	EPA-R-OAR-CPRGI-23-07	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: <input type="text" value="Info on direct charges in Budgetcalcs_MAPC.xlsx"/>	22. Indirect Charges: <input type="text" value="Info on indirect rate in Budgetcalcs_MAPC.xlsx"/>
23. Remarks: <input type="text"/>	