

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

| Grant Program<br>Function or<br>Activity<br><br>(a) | Catalog of Federal<br>Domestic Assistance<br>Number<br><br>(b) | Estimated Unobligated Funds |                    | New or Revised Budget |                    |                  |
|-----------------------------------------------------|----------------------------------------------------------------|-----------------------------|--------------------|-----------------------|--------------------|------------------|
|                                                     |                                                                | Federal<br>(c)              | Non-Federal<br>(d) | Federal<br>(e)        | Non-Federal<br>(f) | Total<br>(g)     |
| 1. Climate Pollution<br>Reduction Grants            | 66.046                                                         | \$                          | \$                 | \$ 97,206,280.00      | \$                 | \$ 97,206,280.00 |
| 2.                                                  |                                                                |                             |                    |                       |                    |                  |
| 3.                                                  |                                                                |                             |                    |                       |                    |                  |
| 4.                                                  |                                                                |                             |                    |                       |                    |                  |
| 5. Totals                                           |                                                                | \$                          | \$                 | \$ 97,206,280.00      | \$                 | \$ 97,206,280.00 |

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1

## SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories                    | GRANT PROGRAM, FUNCTION OR ACTIVITY   |     |     |     | Total<br>(5)     |
|-----------------------------------------------|---------------------------------------|-----|-----|-----|------------------|
|                                               | (1)                                   | (2) | (3) | (4) |                  |
|                                               | Climate Pollution<br>Reduction Grants |     |     |     |                  |
| <b>a. Personnel</b>                           | \$ 2,505,023.00                       | \$  | \$  | \$  | \$ 2,505,023.00  |
| <b>b. Fringe Benefits</b>                     | 560,875.00                            |     |     |     | 560,875.00       |
| <b>c. Travel</b>                              |                                       |     |     |     |                  |
| <b>d. Equipment</b>                           | 21,180,088.00                         |     |     |     | 21,180,088.00    |
| <b>e. Supplies</b>                            |                                       |     |     |     |                  |
| <b>f. Contractual</b>                         |                                       |     |     |     |                  |
| <b>g. Construction</b>                        |                                       |     |     |     |                  |
| <b>h. Other</b>                               | 71,191,505.00                         |     |     |     | 71,191,505.00    |
| <b>i. Total Direct Charges (sum of 6a-6h)</b> | 95,437,491.00                         |     |     |     | \$ 95,437,491.00 |
| <b>j. Indirect Charges</b>                    | 1,769,329.00                          |     |     |     | \$ 1,769,329.00  |
| <b>k. TOTALS (sum of 6i and 6j)</b>           | \$ 97,206,820.00                      | \$  | \$  | \$  | \$ 97,206,820.00 |
| <b>7. Program Income</b>                      | \$                                    | \$  | \$  | \$  | \$               |

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1A

| SECTION C - NON-FEDERAL RESOURCES |                                    |               |           |                   |           |
|-----------------------------------|------------------------------------|---------------|-----------|-------------------|-----------|
| (a) Grant Program                 |                                    | (b) Applicant | (c) State | (d) Other Sources | (e)TOTALS |
| 8.                                | Climate Pollution Reduction Grants | \$ 0.00       | \$ 0.00   | \$ 0.00           | \$ 0.00   |
| 9.                                |                                    |               |           |                   |           |
| 10.                               |                                    |               |           |                   |           |
| 11.                               |                                    |               |           |                   |           |
| 12. TOTAL (sum of lines 8-11)     |                                    | \$ 0.00       | \$ 0.00   | \$ 0.00           | \$ 0.00   |

| SECTION D - FORECASTED CASH NEEDS  |                    |               |               |               |                  |
|------------------------------------|--------------------|---------------|---------------|---------------|------------------|
|                                    | Total for 1st Year | 1st Quarter   | 2nd Quarter   | 3rd Quarter   | 4th Quarter      |
| 13. Federal                        | \$ 36,329,126.08   | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 35,579,126.08 |
| 14. Non-Federal                    | \$                 |               |               |               |                  |
| 15. TOTAL (sum of lines 13 and 14) | \$ 36,329,126.08   | \$ 250,000.00 | \$ 250,000.00 | \$ 250,000.00 | \$ 35,579,126.08 |

| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |                                    |                                |                  |                  |                  |
|---------------------------------------------------------------------------------|------------------------------------|--------------------------------|------------------|------------------|------------------|
| (a) Grant Program                                                               |                                    | FUTURE FUNDING PERIODS (YEARS) |                  |                  |                  |
|                                                                                 |                                    | (b)First                       | (c) Second       | (d) Third        | (e) Fourth       |
| 16.                                                                             | Climate Pollution Reduction Grants | \$ 15,176,360.00               | \$ 15,204,502.00 | \$ 15,233,488.00 | \$ 15,263,344.00 |
| 17.                                                                             |                                    |                                |                  |                  |                  |
| 18.                                                                             |                                    |                                |                  |                  |                  |
| 19.                                                                             |                                    |                                |                  |                  |                  |
| 20. TOTAL (sum of lines 16 - 19)                                                |                                    | \$ 15,176,360.00               | \$ 15,204,502.00 | \$ 15,233,488.00 | \$ 15,263,344.00 |

| SECTION F - OTHER BUDGET INFORMATION |                                          |
|--------------------------------------|------------------------------------------|
| 21. Direct Charges:                  | See attached budget documentation.       |
| 22. Indirect Charges:                | See attached COG Indirect Rate Approval. |
| 23. Remarks:                         |                                          |