

# BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006  
Expiration Date: 02/28/2025

## SECTION A - BUDGET SUMMARY

| Grant Program<br>Function or<br>Activity<br><br>(a) | Catalog of Federal<br>Domestic Assistance<br>Number<br><br>(b) | Estimated Unobligated Funds |                    | New or Revised Budget |                    |                  |
|---|--|-----------------------------|--------------------|-----------------------|--------------------|------------------|
|   |  | Federal<br>(c)              | Non-Federal<br>(d) | Federal<br>(e)        | Non-Federal<br>(f) | Total<br>(g)     |
| 1. DRIVE Midwest Budget<br>(5 year program)         |  | \$                          | \$                 | \$ 39,179,249.00      | \$                 | \$ 39,179,249.00 |
| 2.  |  |                             |                    |                       |                    |                  |
| 3.  |  |                             |                    |                       |                    |                  |
| 4.  |  |                             |                    |                       |                    |                  |
| 5. Totals   |  | \$                          | \$                 | \$ 39,179,249.00      | \$                 | \$ 39,179,249.00 |

Standard Form 424A (Rev. 7- 97)  
Prescribed by OMB (Circular A -102) Page 1

## SECTION B - BUDGET CATEGORIES

| 6. Object Class Categories             | GRANT PROGRAM, FUNCTION OR ACTIVITY      |     |     |     | Total<br>(5)     |
|--|--|-----|-----|-----|------------------|
|  | (1)                                      | (2) | (3) | (4) |                  |
|  | DRIVE Midwest Budget<br>(5 year program) |     |     |     |                  |
| a. Personnel                           | \$                                       | \$  | \$  | \$  | \$               |
| b. Fringe Benefits                     |  |     |     |     |                  |
| c. Travel                              |  |     |     |     |                  |
| d. Equipment                           |  |     |     |     |                  |
| e. Supplies                            |  |     |     |     |                  |
| f. Contractual                         | 15,105,546.00                            |     |     |     | 15,105,546.00    |
| g. Construction                        |  |     |     |     |                  |
| h. Other                               | 24,073,703.00                            |     |     |     | 24,073,703.00    |
| i. Total Direct Charges (sum of 6a-6h) | 39,179,249.00                            |     |     |     | \$ 39,179,249.00 |
| j. Indirect Charges                    |  |     |     |     | \$               |
| k. TOTALS (sum of 6i and 6j)           | \$ 39,179,249.00                         | \$  | \$  | \$  | \$ 39,179,249.00 |
|  |  |     |     |     |                  |
| 7. Program Income                      | \$                                       | \$  | \$  | \$  | \$               |

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Prescribed by OMB (Circular A -102) Page 1A

| SECTION C - NON-FEDERAL RESOURCES |                                       |                         |                         |                         |                         |
|-----------------------------------|---------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| (a) Grant Program                 |                                       | (b) Applicant           | (c) State               | (d) Other Sources       | (e)TOTALS               |
| 8.                                | DRIVE Midwest Budget (5 year program) | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 9.                                | <input type="text"/>                  | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 10.                               | <input type="text"/>                  | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 11.                               | <input type="text"/>                  | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 12. TOTAL (sum of lines 8-11)     |                                       | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

| SECTION D - FORECASTED CASH NEEDS  |                         |                         |                         |                         |                         |
|------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                    | Total for 1st Year      | 1st Quarter             | 2nd Quarter             | 3rd Quarter             | 4th Quarter             |
| 13. Federal                        | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |
| 14. Non-Federal                    | \$ <input type="text"/> | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    | <input type="text"/>    |
| 15. TOTAL (sum of lines 13 and 14) | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> | \$ <input type="text"/> |

| SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT |                                       |  |  |  |   |
|---|---------------------------------------|--|--|--|---|
| (a) Grant Program   |                                       | FUTURE FUNDING PERIODS (YEARS)             |  |  |   |
|   |                                       | (b)First                                   | (c) Second                                 | (d) Third                                  | (e) Fourth                                    |
| 16.   | DRIVE Midwest Budget (5 year program) | \$ <input type="text" value="850,000.00"/> | \$ <input type="text" value="860,500.00"/> | \$ <input type="text" value="871,735.00"/> | \$ <input type="text" value="36,597,013.00"/> |
| 17.   | <input type="text"/>                  | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>                          |
| 18.   | <input type="text"/>                  | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>                          |
| 19.   | <input type="text"/>                  | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>                       | <input type="text"/>                          |
| 20. TOTAL (sum of lines 16 - 19)  |                                       | \$ <input type="text" value="850,000.00"/> | \$ <input type="text" value="860,500.00"/> | \$ <input type="text" value="871,735.00"/> | \$ <input type="text" value="36,597,013.00"/> |

| SECTION F - OTHER BUDGET INFORMATION                        |  |
|---|--|
| 21. Direct Charges: <input type="text" value="39,179,249"/> | 22. Indirect Charges: <input type="text" value="0"/> |
| 23. Remarks: <input type="text"/>                           |  |

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Prescribed by OMB (Circular A -102) Page 2